

### Fond du Lac Area Transit (Fond du Lac Area Transit)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Fond du Lac, WI	
Square Miles	20
Population	50,058
Population Ranking out of 465 UZAs	464
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	408,396
Annual Unlinked Trips	194,846
Average Weekday Unlinked Trips <sup>2</sup>	709
Average Saturday Unlinked Trips <sup>2</sup>	0
Average Sunday Unlinked Trips <sup>2</sup>	0

##### Service Area Statistics

Square Miles	19
Population	48,250

##### Service Supplied

Annual Vehicle Revenue Miles	404,641
Annual Vehicle Revenue Hours	30,042
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	21
Base Period Requirement	3

#### Financial Information

<b>Fare Revenues Earned</b>	\$288,506
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (18%)	\$288,506
Local Funds (17%)	\$273,353
State Funds (26%)	\$423,617
Federal Assistance (32%)	\$526,562
Other Funds (7%)	\$120,038
<b>Total Operating Funds Expended</b>	<b>\$1,632,076</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Summary Operating Expenses

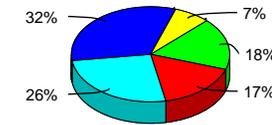
Salary, Wages, Benefits	\$1,040,137
Materials and Supplies	\$232,060
Purchased Transportation	\$175,617
Other Operating Expenses	\$184,262
<b>Total Operating Expenses</b>	<b>\$1,632,076</b>
Reconciling Cash Expenditures	\$0

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	1	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	6	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>11</b>	<b>7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended

#### Sources of Capital Funds Expended

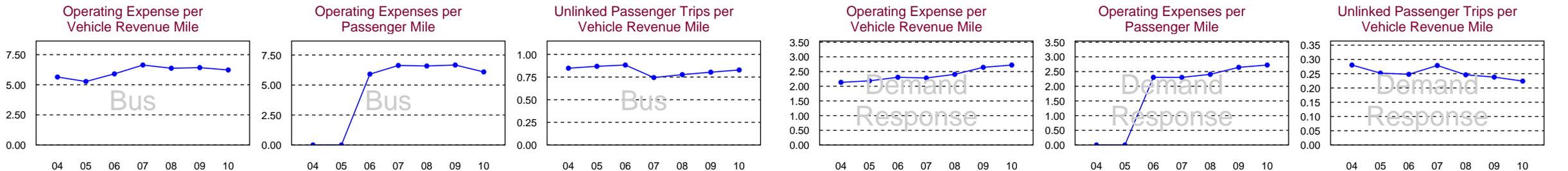


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,043,666	\$106,542	\$0	171,292	167,537	138,731	12,665	N/A	9	10.4	6	2.00	50%
Demand Response	\$449,914	\$141,072	\$0	165,311	165,311	37,043	13,625	N/A	6	3.8	6	N/A	0%
Demand Response - Taxi	\$138,496	\$40,892	\$0	71,793	71,793	19,072	3,752	N/A	6	N/A	6	N/A	0%

#### Performance Measures

Mode	Service Efficiency			Service Effectiveness			Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile	
Bus	\$6.23	\$82.41	\$6.09	\$6.09	\$7.52	0.83	10.95	0.83	
Demand Response	\$2.72	\$33.02	\$2.72	\$2.72	\$12.15	0.22	2.72	0.22	
Demand Response - Taxi	\$1.93	\$36.91	\$1.93	\$1.93	\$7.26	0.27	5.08	0.27	



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi