

City of Danville/Danville Mass Transit (DMT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danville, IL	
Square Miles	31
Population	53,223
Population Ranking out of 465 UZAs	438
Other UZAs Served	215

Service Area Statistics

Square Miles	40
Population	49,192

Service Consumption

Annual Passenger Miles	2,578,557
Annual Unlinked Trips	540,623
Average Weekday Unlinked Trips	1,918
Average Saturday Unlinked Trips	1,034
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	560,435
Annual Vehicle Revenue Hours	30,805
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	21
Base Period Requirement	8

Financial Information

Fare Revenues Earned	\$274,019
Sources of Operating Funds Expended	
Fare Revenues	(15%) \$274,019
Local Funds	(1%) \$11,147
State Funds	(65%) \$1,220,201
Federal Assistance	(19%) \$353,356
Other Funds	(1%) \$20,398
Total Operating Funds Expended	\$1,879,121
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$181,315
Other Funds	(0%) \$0
Total Capital Funds Expended	\$181,315

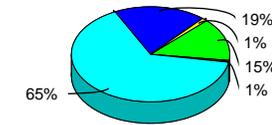
Summary Operating Expenses

Salary, Wages, Benefits	\$1,263,197
Materials and Supplies	\$350,189
Purchased Transportation	\$95,746
Other Operating Expenses	\$169,989
Total Operating Expenses	\$1,879,121
Reconciling Cash Expenditures	\$0

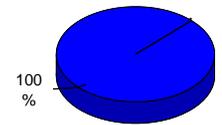
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$67,730	\$61,777	\$51,808	\$0	\$181,315
Demand Response	1	2	\$0	\$0	\$0	\$0	\$0
Total	11	2	\$67,730	\$61,777	\$51,808	\$0	\$181,315

Sources of Operating Funds Expended



Sources of Capital Funds Expended



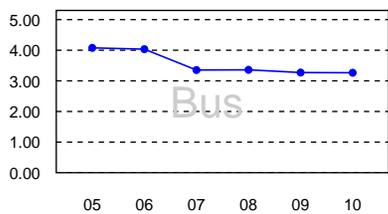
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,731,926	\$257,170	\$181,315	2,547,348	530,460	530,090	28,853	N/A	14	6.8	10	1.25	40%
Demand Response	\$147,195	\$16,849	\$0	31,209	29,975	10,533	1,952	N/A	7	1.8	3	N/A	133%

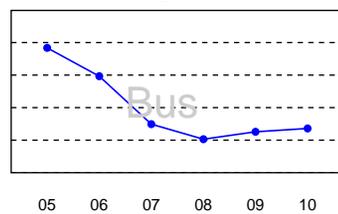
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.26	\$60.03	\$0.68	\$3.27	1.00	18.37
Demand Response	\$4.91	\$75.41	\$4.72	\$13.97	0.35	5.40

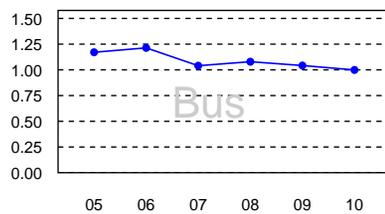
Operating Expense per Vehicle Revenue Mile



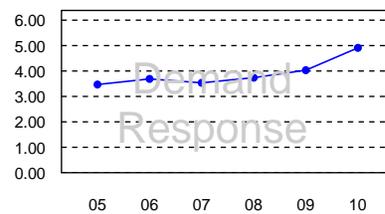
Operating Expenses per Passenger Mile



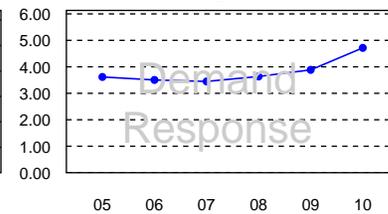
Unlinked Passenger Trips per Vehicle Revenue Mile



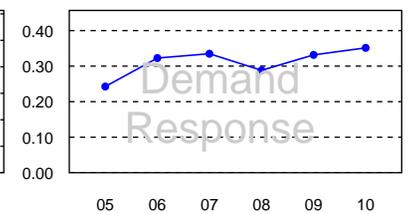
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately