

### Niles Trumbull Transit (NiTTS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

##### Service Area Statistics

Square Miles	625
Population	225,116

##### Service Consumption

Annual Passenger Miles	617,444
Annual Unlinked Trips	61,170
Average Weekday Unlinked Trips	208
Average Saturday Unlinked Trips	97
Average Sunday Unlinked Trips	59

##### Service Supplied

Annual Vehicle Revenue Miles	728,843
Annual Vehicle Revenue Hours	34,252
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	24
Base Period Requirement	0

#### Financial Information

Fare Revenues Earned	\$89,363
Sources of Operating Funds Expended	
Fare Revenues	(5%) \$89,363
Local Funds	(56%) \$1,017,090
State Funds	(0%) \$0
Federal Assistance	(39%) \$708,006
Other Funds	(0%) \$0
<b>Total Operating Funds Expended</b>	<b>\$1,814,459</b>
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

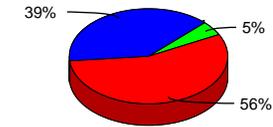
#### Summary Operating Expenses

Salary, Wages, Benefits	\$25,000
Materials and Supplies	\$0
Purchased Transportation	\$1,789,459
Other Operating Expenses	\$0
<b>Total Operating Expenses</b>	<b>\$1,814,459</b>
Reconciling Cash Expenditures	\$0

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	24	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>24</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended Sources of Capital Funds Expended

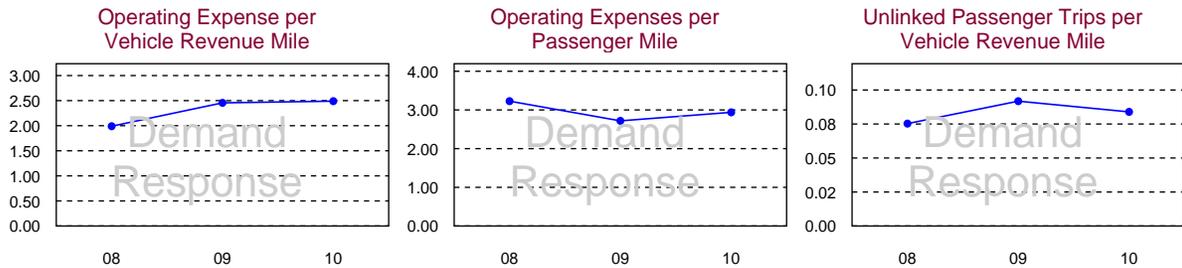


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,814,459	\$89,363	\$0	617,444	728,843	61,170	34,252	N/A	24	N/A	24	N/A	0%

#### Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.49	\$52.97	\$2.94	\$29.66	0.08	1.79



<sup>1</sup> Excludes data for purchased transportation reported separately