

City of DeKalb (DSATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

DeKalb, IL	
Square Miles	18
Population	55,805
Population Ranking out of 465 UZAs	420
Other UZAs Served	

Service Consumption

Annual Passenger Miles	1,227,401
Annual Unlinked Trips	134,128
Average Weekday Unlinked Trips	541
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	18
Population	55,805

Service Supplied

Annual Vehicle Revenue Miles	650,823
Annual Vehicle Revenue Hours	42,311
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	25
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$79,097
Sources of Operating Funds Expended	
Fare Revenues (3%)	\$79,097
Local Funds (95%)	\$2,177,977
State Funds (0%)	\$0
Federal Assistance (1%)	\$28,858
Other Funds (0%)	\$0
Total Operating Funds Expended	\$2,285,932
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$59,602
Other Funds (0%)	\$0
Total Capital Funds Expended	\$59,602

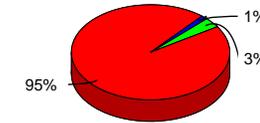
Summary Operating Expenses

Salary, Wages, Benefits	\$16,425
Materials and Supplies	\$0
Purchased Transportation	\$2,257,074
Other Operating Expenses	\$12,433
Total Operating Expenses	\$2,285,932
Reconciling Cash Expenditures	\$0

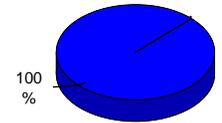
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	22	\$0	\$0	\$0	\$59,602	\$59,602
Total	0	22	\$0	\$0	\$0	\$59,602	\$59,602

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,285,932	\$79,097	\$59,602	1,227,401	650,823	134,128	42,311	N/A	25	3.1	22	N/A	14%

Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$3.51	\$54.03

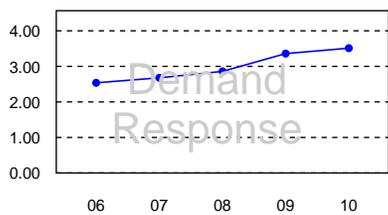
Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$1.86	\$17.04

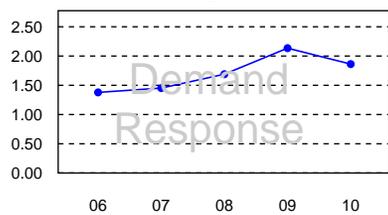
Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.21	3.17

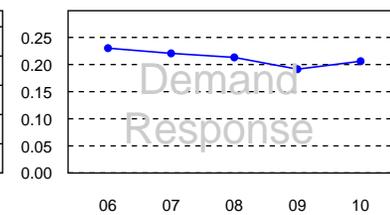
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately