

Porter County Aging and Community Services, Inc. (PCACS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Consumption

Annual Passenger Miles	155,077
Annual Unlinked Trips	19,533
Average Weekday Unlinked Trips	78
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	2,000
Population	165,000

Service Supplied

Annual Vehicle Revenue Miles	206,334
Annual Vehicle Revenue Hours	12,073
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	12
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$22,436
Sources of Operating Funds Expended	
Fare Revenues (4%)	\$22,436
Local Funds (27%)	\$159,564
State Funds (39%)	\$230,339
Federal Assistance (30%)	\$175,430
Other Funds (0%)	\$0
Total Operating Funds Expended	\$587,769
Sources of Capital Funds Expended	
Local Funds (100%)	\$38,526
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$38,526

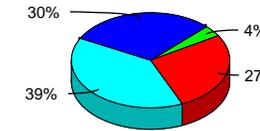
Summary Operating Expenses

Salary, Wages, Benefits	\$393,593
Materials and Supplies	\$112,822
Purchased Transportation	\$0
Other Operating Expenses	\$81,354
Total Operating Expenses	\$587,769
Reconciling Cash Expenditures	\$0

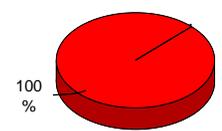
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	\$38,526	\$0	\$0	\$0	\$38,526
Total	7	0	\$38,526	\$0	\$0	\$0	\$38,526

Sources of Operating Funds Expended



Sources of Capital Funds Expended

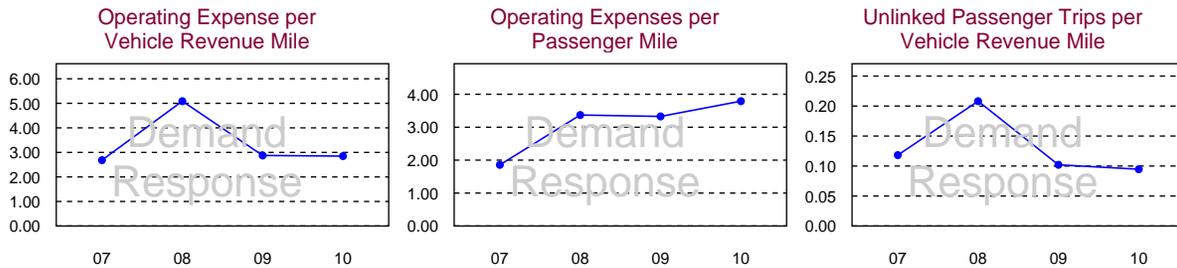


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$587,769	\$22,436	\$38,526	155,077	206,334	19,533	12,073	N/A	12	2.2	7	N/A	71%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.85	\$48.68	\$3.79	\$30.09	0.09	1.62



¹ Excludes data for purchased transportation reported separately