

Livingston Essential Transportation Service (LETS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

South Lyon-Howell-Brighton, MI	
Square Miles	95
Population	106,139
Population Ranking out of 465 UZAs	256
Other UZAs Served	

Service Consumption

Annual Passenger Miles	1,471,632
Annual Unlinked Trips	116,640
Average Weekday Unlinked Trips	459
Average Saturday Unlinked Trips	43
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	568
Population	180,967

Service Supplied

Annual Vehicle Revenue Miles	633,008
Annual Vehicle Revenue Hours	34,236
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	24
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$272,633
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$176,238
Local Funds	(1%)	\$20,143
State Funds	(31%)	\$665,172
Federal Assistance	(53%)	\$1,119,167
Other Funds	(7%)	\$146,618
Total Operating Funds Expended		\$2,127,338
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(4%)	\$27,440
Federal Assistance	(96%)	\$595,662
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$623,102

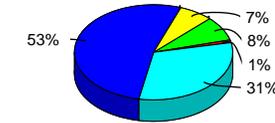
Summary Operating Expenses

Salary, Wages, Benefits	\$1,483,627
Materials and Supplies	\$188,222
Purchased Transportation	\$0
Other Operating Expenses	\$413,341
Total Operating Expenses	\$2,085,190
Reconciling Cash Expenditures	\$42,148

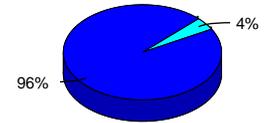
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	0	\$528,944	\$55,620	\$20,485	\$18,053	\$623,102
Total	20	0	\$528,944	\$55,620	\$20,485	\$18,053	\$623,102

Sources of Operating Funds Expended



Sources of Capital Funds Expended

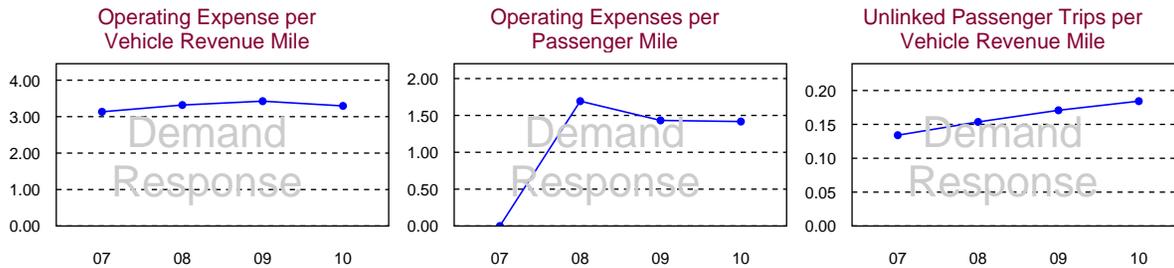


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,085,190	\$272,633	\$623,102	1,471,632	633,008	116,640	34,236	N/A	24	2.5	20	N/A	20%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.29	\$60.91	\$1.42	\$17.88	0.18	3.41



¹ Excludes data for purchased transportation reported separately