

City of Grand Haven Harbor Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muskegon, MI	
Square Miles	100
Population	154,729
Population Ranking out of 465 UZAs	188
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	16,722

Service Consumption

Annual Passenger Miles	270,442
Annual Unlinked Trips	126,703
Average Weekday Unlinked Trips	428
Average Saturday Unlinked Trips	277
Average Sunday Unlinked Trips	47

Service Supplied

Annual Vehicle Revenue Miles	246,073
Annual Vehicle Revenue Hours	22,601
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$120,187
Sources of Operating Funds Expended		
Fare Revenues (8%)	\$120,187	
Local Funds (19%)	\$289,859	
State Funds (36%)	\$540,572	
Federal Assistance (22%)	\$323,559	
Other Funds (15%)	\$226,435	
Total Operating Funds Expended	\$1,500,612	
Sources of Capital Funds Expended		
Local Funds (0%)	\$0	
State Funds (20%)	\$99,328	
Federal Assistance (80%)	\$408,648	
Other Funds (0%)	\$0	
Total Capital Funds Expended	\$507,976	

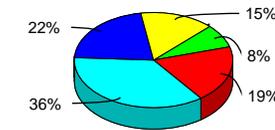
Summary Operating Expenses

Salary, Wages, Benefits	\$1,048,769
Materials and Supplies	\$173,007
Purchased Transportation	\$0
Other Operating Expenses	\$278,278
Total Operating Expenses	\$1,500,054
Reconciling Cash Expenditures	\$558

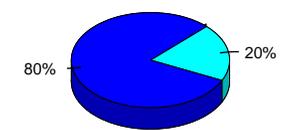
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	0	\$402,300	\$5,687	\$0	\$99,989	\$507,976
Total	11	0	\$402,300	\$5,687	\$0	\$99,989	\$507,976

Sources of Operating Funds Expended



Sources of Capital Funds Expended

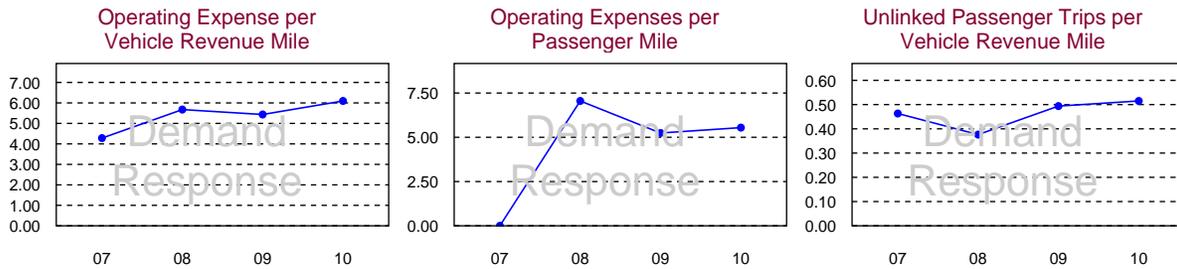


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,500,054	\$120,187	\$507,976	270,442	246,073	126,703	22,601	N/A	14	5.8	11	N/A	27%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$6.10	\$66.37	\$5.55	\$11.84	0.51	5.61



¹ Excludes data for purchased transportation reported separately