

**Pace-Suburban Bus Division, ADA Paratransit Services (PACE)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	22,935,897
Annual Unlinked Trips	2,769,464
Average Weekday Unlinked Trips <sup>2</sup>	8,850
Average Saturday Unlinked Trips <sup>2</sup>	3,033
Average Sunday Unlinked Trips <sup>2</sup>	3,251

**Service Area Statistics**

Square Miles	1,321
Population	6,268,972

**Service Supplied**

Annual Vehicle Revenue Miles	25,365,727
Annual Vehicle Revenue Hours	1,756,485
Vehicles Operated in Maximum Service	785
Vehicles Available for Maximum Service	841
Base Period Requirement	0

**Financial Information**

<b>Fare Revenues Earned</b>	\$8,497,617
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (7%)	\$8,497,614
Local Funds (2%)	\$1,773,698
State Funds (91%)	\$104,521,114
Federal Assistance (0%)	\$269,947
Other Funds (0%)	\$0
<b>Total Operating Funds Expended</b>	<b>\$115,062,373</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary Operating Expenses**

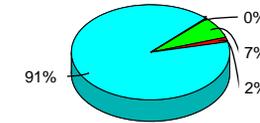
Salary, Wages, Benefits	\$5,167,231
Materials and Supplies	\$1,917,565
Purchased Transportation	\$105,455,538
Other Operating Expenses	\$2,320,693
<b>Total Operating Expenses</b>	<b>\$114,861,027</b>
Reconciling Cash Expenditures	\$201,346

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	696	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	89	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>785</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$111,738,831	\$7,936,956	\$0	22,103,377	24,533,207	2,603,150	1,725,177	N/A	752	2.1	696	N/A	8%
Demand Response - Taxi	\$3,122,196	\$560,661	\$0	832,520	832,520	166,314	31,308	N/A	89	N/A	89	N/A	0%

**Performance Measures**

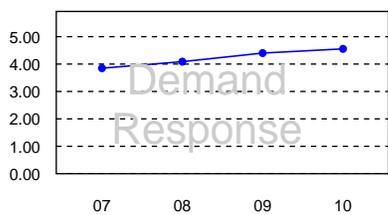
**Service Efficiency**

**Service Effectiveness**

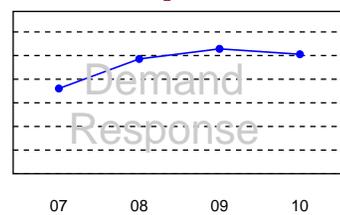
**Service Effectiveness**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.55	\$64.77	\$5.06	\$42.92	0.11	1.51
Demand Response - Taxi	\$3.75	\$99.73	\$3.75	\$18.77	0.20	5.31

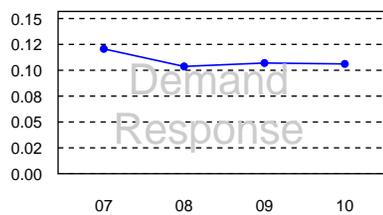
Operating Expense per Vehicle Revenue Mile



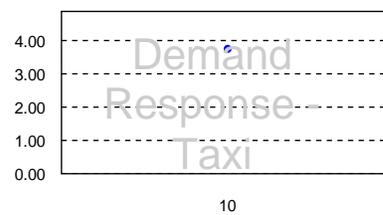
Operating Expenses per Passenger Mile



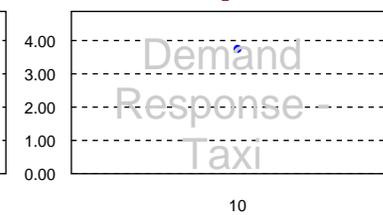
Unlinked Passenger Trips per Vehicle Revenue Mile



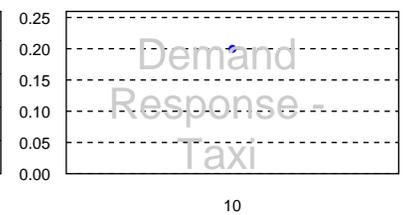
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi