

City of Valparaiso

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Consumption

Annual Passenger Miles	1,772,437
Annual Unlinked Trips	104,261
Average Weekday Unlinked Trips	325
Average Saturday Unlinked Trips	307
Average Sunday Unlinked Trips	85

Service Area Statistics

Square Miles	16
Population	30,000

Service Supplied

Annual Vehicle Revenue Miles	313,842
Annual Vehicle Revenue Hours	15,287
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	9
Base Period Requirement	3

Financial Information

Fare Revenues Earned	\$259,761
Sources of Operating Funds Expended	
Fare Revenues (25%)	\$356,404
Local Funds (6%)	\$89,101
State Funds (0%)	\$0
Federal Assistance (69%)	\$1,002,361
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,447,866
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

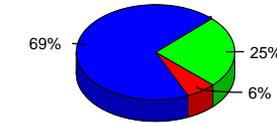
Salary, Wages, Benefits	\$22,802
Materials and Supplies	\$76,151
Purchased Transportation	\$1,222,139
Other Operating Expenses	\$126,774
Total Operating Expenses	\$1,447,866
Reconciling Cash Expenditures	\$9

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	7	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

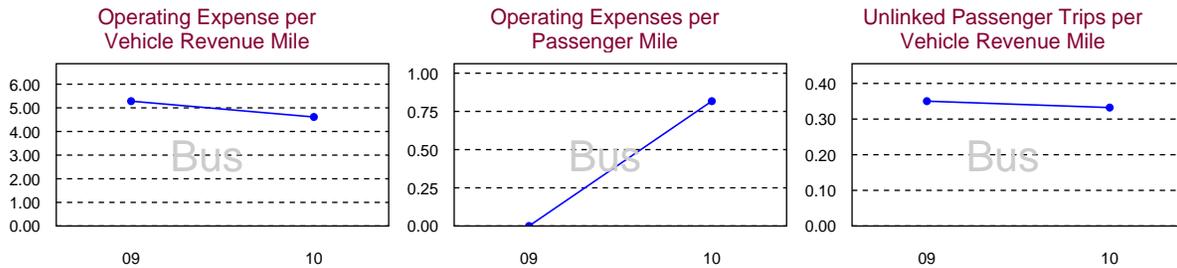


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,447,866	\$259,761	\$0	1,772,437	313,842	104,261	15,287	N/A	9	1.7	7	2.00	29%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.61	\$94.71	\$0.82	\$13.89	0.33	6.82



¹ Excludes data for purchased transportation reported separately