

ID Number: 5186
 None
 305 North 5th Street
 Ironton, OH 45638

Lawrence County Port Authority (LCT)
 Purchased transportation provider(s) filing a separate report: The Tri-State Transit Authority (3002)

Executive Director: Dr. Bill Dingus
 (740) 377-4550

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntington, WV-KY-OH	
Square Miles	107
Population	177,550
Population Ranking out of 465 UZAs	174
Other UZAs Served	

Service Area Statistics

Square Miles	67
Population	113,532

Service Consumption

Annual Passenger Miles	107,019
Annual Unlinked Trips	5,420
Average Weekday Unlinked Trips	22
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	44,459
Annual Vehicle Revenue Hours	3,396
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	8
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$93,762
Sources of Operating Funds Expended	
Fare Revenues	(11%) \$93,762
Local Funds	(13%) \$112,235
State Funds	(0%) \$0
Federal Assistance	(72%) \$601,611
Other Funds	(3%) \$28,577
Total Operating Funds Expended	\$836,185
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$440,043
Other Funds	(0%) \$0
Total Capital Funds Expended	\$440,043

Summary Operating Expenses

Salary, Wages, Benefits	\$0
Materials and Supplies	\$0
Purchased Transportation	\$761,608
Other Operating Expenses	\$74,577
Total Operating Expenses	\$836,185
Purchased Transportation Reported Separately	\$529,658
Reconciling Cash Expenditures	\$0

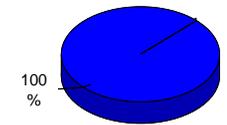
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	7	\$69,760	\$0	\$370,283	\$0	\$440,043
Bus	0	0	\$0	\$0	\$0	\$0	\$0
Total	0	7	\$69,760	\$0	\$370,283	\$0	\$440,043

Sources of Operating Funds Expended



Sources of Capital Funds Expended

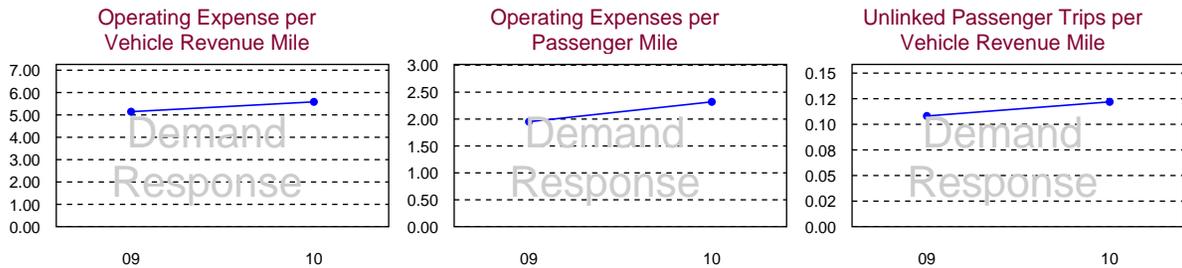


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$248,247	\$77,611	\$440,043	107,019	44,459	5,420	3,396	N/A	8	5.8	7	N/A	14%
Bus	\$0	\$0	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$5.58	\$73.10	\$2.32	\$45.80	0.12	1.60
Bus	N/A	N/A	N/A	N/A	N/A	N/A



¹ Excludes data for purchased transportation reported separately