

### Michigan Department of Transportation (MDOT)

#### General Information

**Urbanized Area (UZA) Statistics - 2000 Census**

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	67, 71, 86, 104, 112

**Service Consumption**

Annual Passenger Miles	35,942,551
Annual Unlinked Trips	954,123
Average Weekday Unlinked Trips	3,756
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Area Statistics

Square Miles	97,990
Population	10,003,422

#### Service Supplied

Annual Vehicle Revenue Miles	6,878,606
Annual Vehicle Revenue Hours	146,973
Vehicles Operated in Maximum Service	353
Vehicles Available for Maximum Service	368
Base Period Requirement	0

#### Financial Information

<b>Fare Revenues Earned</b>	\$453,050
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(14%) \$453,050
Local Funds	(0%) \$0
State Funds	(10%) \$310,523
Federal Assistance	(76%) \$2,367,846
Other Funds	(0%) \$0
<b>Total Operating Funds Expended</b>	<b>\$3,131,419</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Summary Operating Expenses

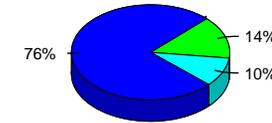
Salary, Wages, Benefits	\$39,764
Materials and Supplies	\$0
Purchased Transportation	\$3,075,767
Other Operating Expenses	\$15,888
<b>Total Operating Expenses</b>	<b>\$3,131,419</b>
Reconciling Cash Expenditures	\$0

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	353	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>353</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended

#### Sources of Capital Funds Expended

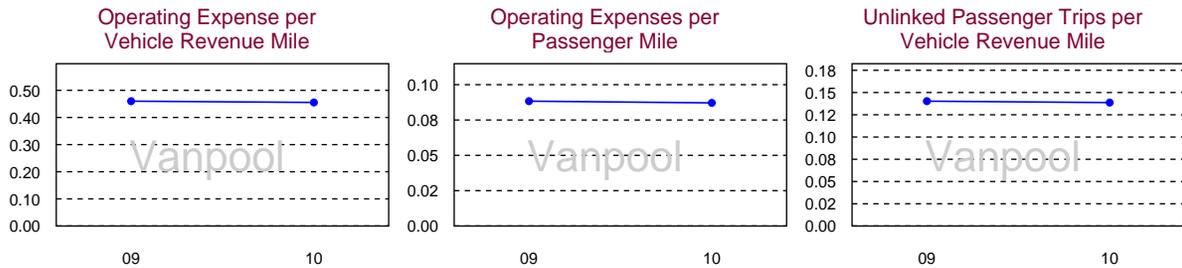


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$3,131,419	\$453,050	\$0	35,942,551	6,878,606	954,123	146,973	N/A	368	1.9	353	N/A	4%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.46	\$21.31	\$0.09	\$3.28	0.14	6.49



<sup>1</sup> Excludes data for purchased transportation reported separately