

NWI Regional Bus Authority (RBA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Consumption

Annual Passenger Miles	1,197,033
Annual Unlinked Trips	215,957
Average Weekday Unlinked Trips	926
Average Saturday Unlinked Trips	477
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	25
Population	83,048

Service Supplied

Annual Vehicle Revenue Miles	548,074
Annual Vehicle Revenue Hours	38,227
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	57
Base Period Requirement	10

Financial Information

Fare Revenues Earned	\$264,006
Sources of Operating Funds Expended	
Fare Revenues	(7%) \$264,006
Local Funds	(39%) \$1,412,000
State Funds	(15%) \$542,764
Federal Assistance	(39%) \$1,401,777
Other Funds	(0%) \$3,980
Total Operating Funds Expended	\$3,624,527
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$0

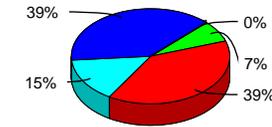
Summary Operating Expenses

Salary, Wages, Benefits	\$499,659
Materials and Supplies	\$60,725
Purchased Transportation	\$3,004,741
Other Operating Expenses	\$388,870
Total Operating Expenses	\$3,953,995
Reconciling Cash Expenditures	(\$329,468)

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	9	\$0	\$0	\$0	\$0	\$0
Total	0	30	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



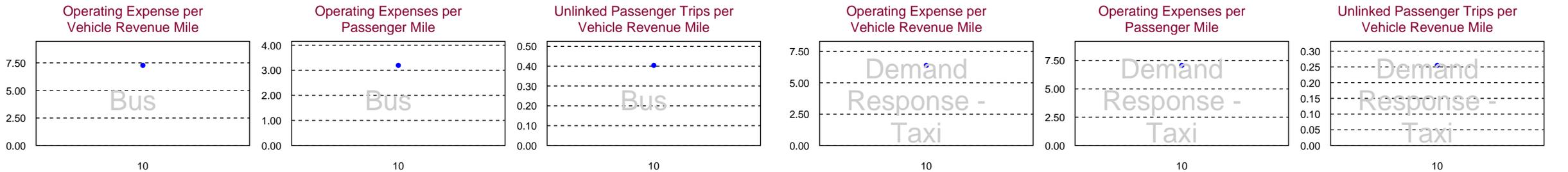
Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,718,835	\$240,551	\$0	1,163,821	511,273	206,575	36,003	N/A	48	3.1	21	2.10	129%
Demand Response - Taxi	\$235,160	\$23,455	\$0	33,212	36,801	9,382	2,224	N/A	9	N/A	9	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness			Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$7.27	\$103.29	\$3.20	\$18.00	0.40	5.74	
Demand Response - Taxi	\$6.39	\$105.74	\$7.08	\$25.07	0.25	4.22	



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi