

### Amarillo City Transit (ACT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Amarillo, TX	
Square Miles	74
Population	179,312
Population Ranking out of 465 UZAs	170
Other UZAs Served	

##### Service Area Statistics

Square Miles	74
Population	174,759

##### Service Consumption

Annual Passenger Miles	1,579,768
Annual Unlinked Trips	360,356
Average Weekday Unlinked Trips	1,231
Average Saturday Unlinked Trips	852
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	921,940
Annual Vehicle Revenue Hours	59,332
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	30
Base Period Requirement	12

#### Financial Information

<b>Fare Revenues Earned</b>		\$184,574
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(5%)	\$184,574
Local Funds	(28%)	\$1,039,125
State Funds	(11%)	\$410,583
Federal Assistance	(56%)	\$2,109,388
Other Funds	(0%)	\$18,600
<b>Total Operating Funds Expended</b>		<b>\$3,762,270</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(15%)	\$464,627
State Funds	(11%)	\$330,263
Federal Assistance	(74%)	\$2,270,587
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$3,065,477</b>

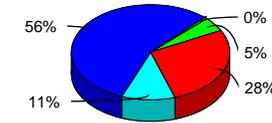
#### Summary Operating Expenses

Salary, Wages, Benefits	\$2,350,647
Materials and Supplies	\$484,590
Purchased Transportation	\$0
Other Operating Expenses	\$927,033
<b>Total Operating Expenses</b>	<b>\$3,762,270</b>
Reconciling Cash Expenditures	\$0

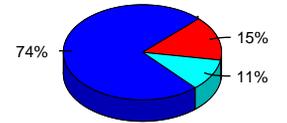
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$1,934,442	\$0	\$0	\$0	\$1,934,442
Demand Response	6	0	\$1,128,424	\$2,611	\$0	\$0	\$1,131,035
<b>Total</b>	<b>18</b>	<b>0</b>	<b>\$3,062,866</b>	<b>\$2,611</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,065,477</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

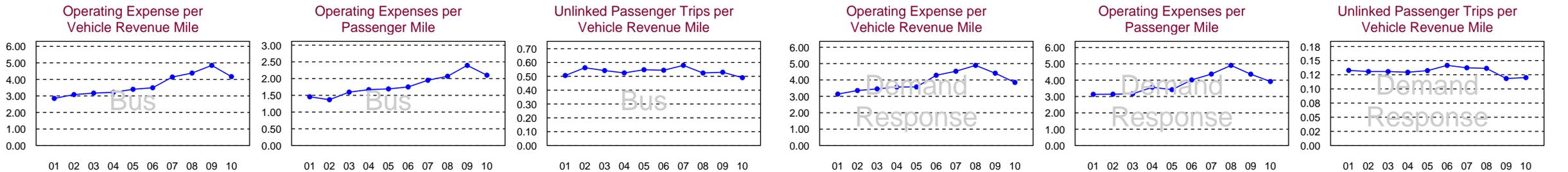


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,809,159	\$139,295	\$1,934,442	1,336,620	674,307	330,647	39,627	N/A	17	1.7	12	1.00	42%
Demand Response	\$953,111	\$45,279	\$1,131,035	243,148	247,633	29,709	19,705	N/A	13	0.9	6	N/A	117%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.17	\$70.89	\$2.10	\$8.50	0.49	8.34
Demand Response	\$3.85	\$48.37	\$3.92	\$32.08	0.12	1.51



<sup>1</sup> Excludes data for purchased transportation reported separately