

**Mass Transit Department - City of El Paso (Sun Metro)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

El Paso, TX-NM	
Square Miles	219
Population	674,801
Population Ranking out of 465 UZAs	55
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	78,567,603
Annual Unlinked Trips	14,975,057
Average Weekday Unlinked Trips <sup>2</sup>	49,866
Average Saturday Unlinked Trips <sup>2</sup>	26,502
Average Sunday Unlinked Trips <sup>2</sup>	17,052

**Service Area Statistics**

Square Miles	205
Population	609,415

**Service Supplied**

Annual Vehicle Revenue Miles	9,353,394
Annual Vehicle Revenue Hours	677,798
Vehicles Operated in Maximum Service	186
Vehicles Available for Maximum Service	244
Base Period Requirement	119

**Financial Information**

<b>Fare Revenues Earned</b>	\$8,451,031
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (14%)	\$8,451,031
Local Funds (64%)	\$37,828,955
State Funds (0%)	\$0
Federal Assistance (21%)	\$12,464,285
Other Funds (0%)	\$197,359
<b>Total Operating Funds Expended</b>	<b>\$58,941,630</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (21%)	\$4,255,914
State Funds (1%)	\$200,000
Federal Assistance (78%)	\$15,702,279
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$20,158,193</b>

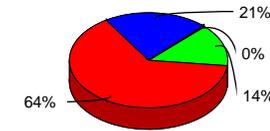
**Summary Operating Expenses**

Salary, Wages, Benefits	\$33,265,554
Materials and Supplies	\$10,461,673
Purchased Transportation	\$200,532
Other Operating Expenses	\$11,001,252
<b>Total Operating Expenses</b>	<b>\$54,929,011</b>
Reconciling Cash Expenditures	\$4,012,619

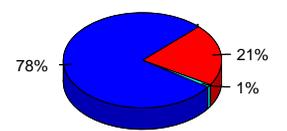
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	119	0	\$0	\$954,469	\$16,328,581	\$1,618,688	\$18,901,738
Demand Response	47	0	\$903,185	\$10,503	\$0	\$342,767	\$1,256,455
Demand Response - Taxi	0	20	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>166</b>	<b>20</b>	<b>\$903,185</b>	<b>\$964,972</b>	<b>\$16,328,581</b>	<b>\$1,961,455</b>	<b>\$20,158,193</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

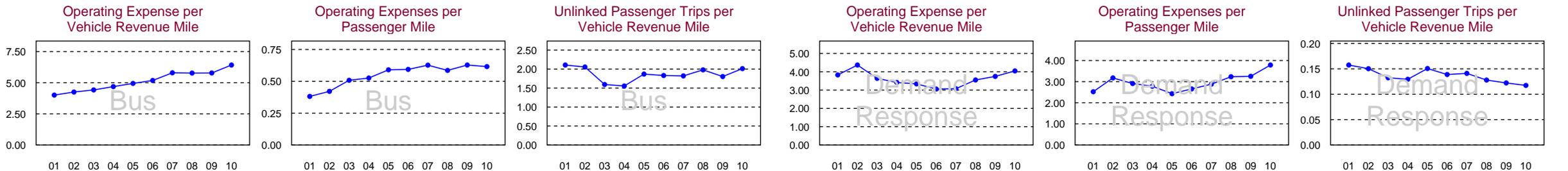


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$46,999,311	\$7,897,873	\$18,901,738	76,333,986	7,322,247	14,733,227	556,849	N/A	159	6.9	119	0.97	34%
Demand Response	\$7,725,490	\$508,623	\$1,256,455	2,040,175	1,909,436	224,150	115,513	N/A	65	6.5	47	N/A	38%
Demand Response - Taxi	\$204,210	\$44,535	\$0	193,442	121,711	17,680	5,436	N/A	20	N/A	20	N/A	0%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.42	\$84.40	\$0.62	\$3.19	2.01	26.46
Demand Response	\$4.05	\$66.88	\$3.79	\$34.47	0.12	1.94
Demand Response - Taxi	\$1.68	\$37.57	\$1.06	\$11.55	0.15	3.25



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi