

### Fort Worth Transportation Authority (The T)

Purchased transportation provider(s) filing a separate report: Dallas Area Rapid Transit (6056) / VPSI, Inc. (6084)

President/Executive Director: Mr. Richard Ruddell  
 (817) 215-8704

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

##### Service Area Statistics

Square Miles	350
Population	729,600

##### Service Consumption

Annual Passenger Miles	42,898,762
Annual Unlinked Trips	6,936,669
Average Weekday Unlinked Trips	23,460
Average Saturday Unlinked Trips	13,062
Average Sunday Unlinked Trips	4,850

##### Service Supplied

Annual Vehicle Revenue Miles	7,217,781
Annual Vehicle Revenue Hours	541,459
Vehicles Operated in Maximum Service	217
Vehicles Available for Maximum Service	245
Base Period Requirement	122

#### Financial Information

<b>Fare Revenues Earned</b>	\$7,664,735
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(13%) \$7,664,735
Local Funds	(55%) \$33,201,634
State Funds	(0%) \$0
Federal Assistance	(28%) \$16,985,270
Other Funds	(4%) \$2,520,975
<b>Total Operating Funds Expended</b>	<b>\$60,372,614</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(61%) \$14,273,417
State Funds	(0%) \$0
Federal Assistance	(39%) \$9,236,653
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$23,510,070</b>

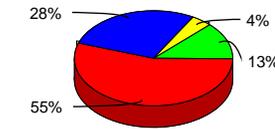
#### Summary Operating Expenses

Salary, Wages, Benefits	\$30,655,405
Materials and Supplies	\$7,727,878
Purchased Transportation	\$14,661,350
Other Operating Expenses	\$6,483,316
<b>Total Operating Expenses</b>	<b>\$59,527,949</b>
Purchased Transportation Reported Separately	\$11,173,259
Reconciling Cash Expenditures	\$844,665

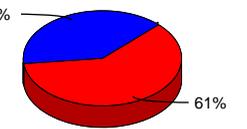
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	125	4	\$4,399,252	\$250,691	\$6,829,157	\$64,967	\$11,544,067
Demand Response	35	53	\$769,171	\$125,082	\$685,909	\$21,771	\$1,601,933
Commuter Rail	0	0	\$1,727,267	\$6,416,382	\$2,220,421	\$0	\$10,364,070
Vanpool	0	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>160</b>	<b>57</b>	<b>\$6,895,690</b>	<b>\$6,792,155</b>	<b>\$9,735,487</b>	<b>\$86,738</b>	<b>\$23,510,070</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

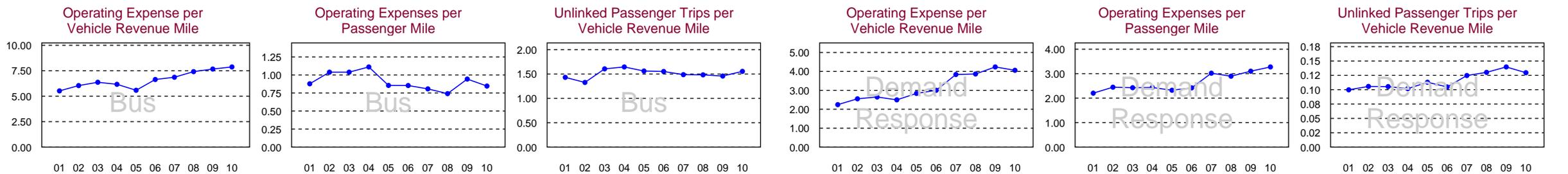


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$33,155,132	\$3,847,371	\$11,544,067	39,170,194	4,210,443	6,546,871	351,623	N/A	149	6.4	129	1.06	16%
Demand Response	\$12,210,056	\$890,172	\$1,601,933	3,728,568	3,007,338	389,798	189,836	N/A	96	5.0	88	N/A	9%
Commuter Rail	\$1,561,882	\$0	\$10,364,070	0	0	0	0	N/A	0	N/A	0	N/A	0%
Vanpool	\$1,427,620	\$1,392,852	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.87	\$94.29	\$0.85	\$5.06	1.55	18.62
Demand Response	\$4.06	\$64.32	\$3.27	\$31.32	0.13	2.05
Commuter Rail	N/A	N/A	N/A	N/A	N/A	N/A
Vanpool	N/A	N/A	N/A	N/A	N/A	N/A



<sup>1</sup> Excludes data for purchased transportation reported separately