

Metropolitan Transit Authority of Harris County, Texas (Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Consumption

Annual Passenger Miles	551,808,404
Annual Unlinked Trips	81,151,205
Average Weekday Unlinked Trips ²	277,614
Average Saturday Unlinked Trips ²	117,398
Average Sunday Unlinked Trips ²	76,710

Service Area Statistics

Square Miles	1,285
Population	2,887,323

Service Supplied

Annual Vehicle Revenue Miles	66,516,715
Annual Vehicle Revenue Hours	4,035,183
Vehicles Operated in Maximum Service	2,234
Vehicles Available for Maximum Service	2,744
Base Period Requirement	430

Financial Information

Fare Revenues Earned	\$69,425,231
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$69,425,231
Local Funds (65%)	\$265,077,265
State Funds (0%)	\$0
Federal Assistance (16%)	\$66,015,512
Other Funds (1%)	\$5,721,045
Total Operating Funds Expended	\$406,239,053
Sources of Capital Funds Expended	
Local Funds (84%)	\$289,932,586
State Funds (0%)	\$0
Federal Assistance (16%)	\$55,793,604
Other Funds (0%)	\$0
Total Capital Funds Expended	\$345,726,190

Summary Operating Expenses

Salary, Wages, Benefits	\$247,516,011
Materials and Supplies	\$56,036,758
Purchased Transportation	\$77,884,266
Other Operating Expenses	\$2,252,427
Total Operating Expenses	\$383,689,462
Reconciling Cash Expenditures	\$22,549,592

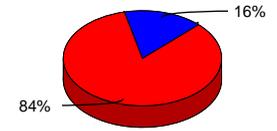
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	862	185	\$13,336,508	\$30,255,776	\$8,031,904	\$1,277,078	\$52,901,266
Demand Response	0	249	\$4,748,706	\$0	\$0	\$0	\$4,748,706
Light Rail	17	0	\$13,598,259	\$270,238,025	\$4,239,934	\$0	\$288,076,218
Vanpool	0	738	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	183	\$0	\$0	\$0	\$0	\$0
Total	879	1,355	\$31,683,473	\$300,493,801	\$12,271,838	\$1,277,078	\$345,726,190

Sources of Operating Funds Expended



Sources of Capital Funds Expended

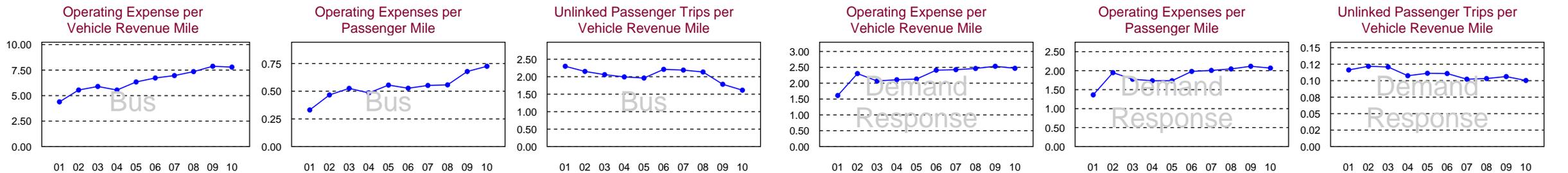


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$321,224,948	\$55,558,241	\$52,901,266	443,073,742	41,202,931	66,538,892	2,827,925	297.3	1,445	7.9	1,047	2.47	38%
Demand Response	\$33,811,153	\$1,136,534	\$4,748,706	16,346,778	13,696,832	1,373,614	799,759	N/A	302	3.0	249	N/A	21%
Light Rail	\$14,817,148	\$5,787,387	\$288,076,218	24,167,512	900,517	10,616,292	74,336	14.8	18	6.0	17	1.21	6%
Vanpool	\$11,610,396	\$6,628,986	\$0	67,337,082	10,002,619	2,422,959	304,672	N/A	796	2.4	738	N/A	8%
Demand Response - Taxi	\$2,225,817	\$314,083	\$0	883,290	713,816	199,448	28,491	N/A	183	N/A	183	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.80	\$113.59	\$0.72	\$4.83	1.61	23.53
Demand Response	\$2.47	\$42.28	\$2.07	\$24.61	0.10	1.72
Light Rail	\$16.45	\$199.33	\$0.61	\$1.40	11.79	142.81
Vanpool	\$1.16	\$38.11	\$0.17	\$4.79	0.24	7.95
Demand Response - Taxi	\$3.12	\$78.12	\$2.52	\$11.16	0.28	7.00



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi