

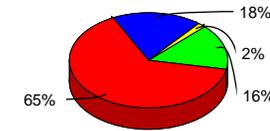
VIA Metropolitan Transit (VIA)

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census		Service Consumption		Fare Revenues Earned		Summary Operating Expenses	
San Antonio, TX		Annual Passenger Miles	193,785,890	Fare Revenues Earned	\$23,178,808	Salary, Wages, Benefits	\$103,259,232
Square Miles	408	Annual Unlinked Trips	42,506,662	Sources of Operating Funds Expended		Materials and Supplies	\$25,620,221
Population	1,327,554	Average Weekday Unlinked Trips	130,447	Fare Revenues	(16%) \$23,178,808	Purchased Transportation	\$9,771,235
Population Ranking out of 465 UZAs	31	Average Saturday Unlinked Trips	99,250	Local Funds	(65%) \$96,162,627	Other Operating Expenses	\$9,961,512
Other UZAs Served	40	Average Sunday Unlinked Trips	71,981	State Funds	(0%) \$0	Total Operating Expenses	\$148,612,200
				Federal Assistance	(18%) \$27,196,328		
				Other Funds	(2%) \$2,340,856		
				Total Operating Funds Expended	\$148,878,619		
Service Area Statistics		Service Supplied		Sources of Capital Funds Expended		Reconciling Cash Expenditures	
Square Miles	1,213	Annual Vehicle Revenue Miles	30,332,235	Local Funds	(10%) \$3,438,996	Reconciling Cash Expenditures	\$266,419
Population	1,555,963	Annual Vehicle Revenue Hours	2,008,332	State Funds	(0%) \$0		
		Vehicles Operated in Maximum Service	609	Federal Assistance	(90%) \$29,753,435		
		Vehicles Available for Maximum Service	746	Other Funds	(0%) \$0		
		Base Period Requirement	267	Total Capital Funds Expended	\$33,192,431		

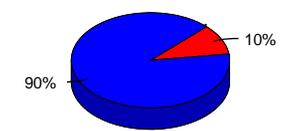
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	349	0	\$20,831,131	\$1,331,081	\$3,883,831	\$6,325,447	\$32,371,490
Demand Response	91	97	\$156,000	\$607,603	\$57,338	\$0	\$820,941
Vanpool	0	72	\$0	\$0	\$0	\$0	\$0
Total	440	169	\$20,987,131	\$1,938,684	\$3,941,169	\$6,325,447	\$33,192,431

Sources of Operating Funds Expended



Sources of Capital Funds Expended

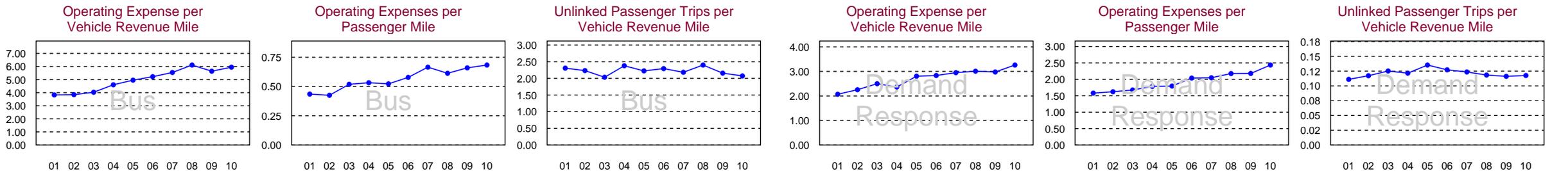


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$118,521,857	\$20,795,184	\$32,371,490	173,370,403	19,930,654	41,323,057	1,505,095	N/A	446	7.0	349	1.28	28%
Demand Response	\$29,223,620	\$1,713,729	\$820,941	11,998,351	8,963,482	1,054,179	475,062	N/A	227	4.4	188	N/A	21%
Vanpool	\$866,723	\$669,895	\$0	8,417,136	1,438,099	129,426	28,175	N/A	73	0.3	72	N/A	1%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.95	\$78.75	\$0.68	\$2.87	2.07	27.46
Demand Response	\$3.26	\$61.52	\$2.44	\$27.72	0.12	2.22
Vanpool	\$0.60	\$30.76	\$0.10	\$6.70	0.09	4.59



¹ Excludes data for purchased transportation reported separately