

Port Arthur Transit (PAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port Arthur, TX	
Square Miles	46
Population	114,656
Population Ranking out of 465 UZAs	235
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	57,755

Service Consumption

Annual Passenger Miles	1,103,676
Annual Unlinked Trips	136,078
Average Weekday Unlinked Trips	542
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	342,183
Annual Vehicle Revenue Hours	23,594
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	21
Base Period Requirement	5

Financial Information

Fare Revenues Earned	\$124,657
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$124,657
Local Funds (26%)	\$520,357
State Funds (16%)	\$309,750
Federal Assistance (52%)	\$1,017,068
Other Funds (0%)	\$0
Total Operating Funds Expended	\$1,971,832
Sources of Capital Funds Expended	
Local Funds (16%)	\$228,273
State Funds (0%)	\$0
Federal Assistance (84%)	\$1,193,861
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,422,134

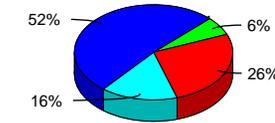
Summary Operating Expenses

Salary, Wages, Benefits	\$1,399,888
Materials and Supplies	\$374,405
Purchased Transportation	\$0
Other Operating Expenses	\$197,539
Total Operating Expenses	\$1,971,832
Reconciling Cash Expenditures	\$0

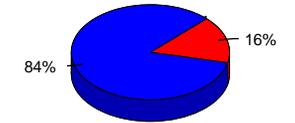
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$34,885	\$481,550	\$224,003	\$740,438
Demand Response	5	0	\$627,058	\$34,886	\$0	\$19,752	\$681,696
Total	10	0	\$627,058	\$69,771	\$481,550	\$243,755	\$1,422,134

Sources of Operating Funds Expended



Sources of Capital Funds Expended

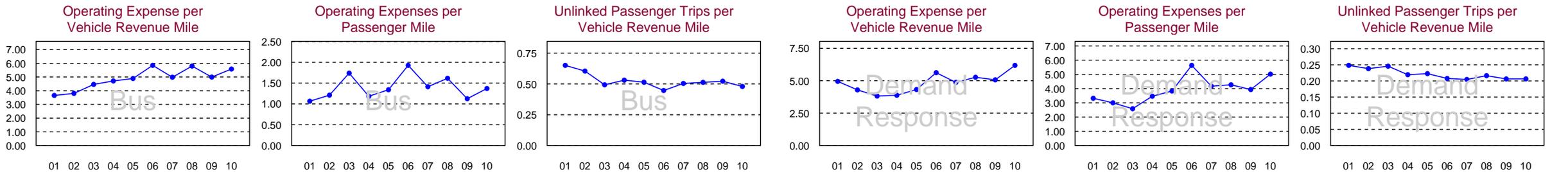


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,339,711	\$84,965	\$740,438	977,718	239,956	114,972	14,558	N/A	10	5.0	5	1.00	100%
Demand Response	\$632,121	\$39,692	\$681,696	125,958	102,227	21,106	9,036	N/A	11	3.7	5	N/A	120%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.58	\$92.03	\$1.37	\$11.65	0.48	7.90
Demand Response	\$6.18	\$69.96	\$5.02	\$29.95	0.21	2.34



¹ Excludes data for purchased transportation reported separately