

### City of Brownsville - Brownsville Urban System (BUS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Brownsville, TX	
Square Miles	57
Population	165,776
Population Ranking out of 465 UZAs	181
Other UZAs Served	

##### Service Area Statistics

Square Miles	39
Population	139,722

##### Service Consumption

Annual Passenger Miles	12,719,326
Annual Unlinked Trips	1,491,507
Average Weekday Unlinked Trips	4,867
Average Saturday Unlinked Trips	4,814
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	924,000
Annual Vehicle Revenue Hours	77,540
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	31
Base Period Requirement	18

#### Financial Information

<b>Fare Revenues Earned</b>	\$991,750
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(16%)
Local Funds	(21%)
State Funds	(9%)
Federal Assistance	(51%)
Other Funds	(3%)
<b>Total Operating Funds Expended</b>	<b>\$6,335,944</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(13%)
State Funds	(0%)
Federal Assistance	(86%)
Other Funds	(1%)
<b>Total Capital Funds Expended</b>	<b>\$6,270,126</b>

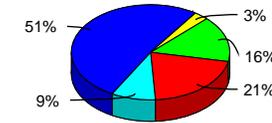
#### Summary Operating Expenses

Salary, Wages, Benefits	\$3,155,585
Materials and Supplies	\$814,340
Purchased Transportation	\$0
Other Operating Expenses	\$2,366,020
<b>Total Operating Expenses</b>	<b>\$6,335,945</b>
Reconciling Cash Expenditures	\$0

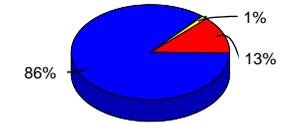
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$22,972	\$5,741,303	\$440,784	\$6,205,059
Demand Response	8	0	\$65,067	\$0	\$0	\$0	\$65,067
<b>Total</b>	<b>26</b>	<b>0</b>	<b>\$65,067</b>	<b>\$22,972</b>	<b>\$5,741,303</b>	<b>\$440,784</b>	<b>\$6,270,126</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



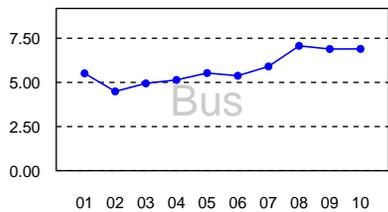
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,181,116	\$945,709	\$6,205,059	12,512,114	751,282	1,454,897	63,614	N/A	20	7.0	18	1.00	11%
Demand Response	\$1,154,829	\$46,041	\$65,067	207,212	172,718	36,610	13,926	N/A	11	4.7	8	N/A	38%

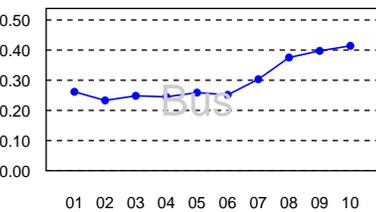
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.90	\$81.45	\$0.41	\$3.56	1.94	22.87
Demand Response	\$6.69	\$82.93	\$5.57	\$31.54	0.21	2.63

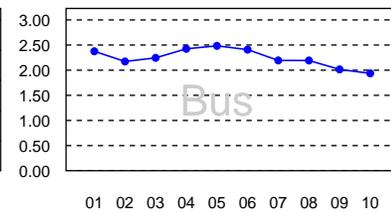
Operating Expense per Vehicle Revenue Mile



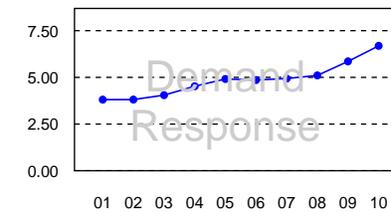
Operating Expenses per Passenger Mile



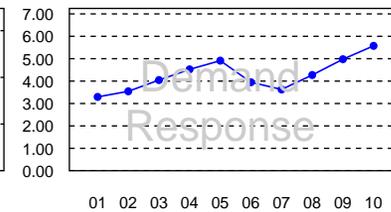
Unlinked Passenger Trips per Vehicle Revenue Mile



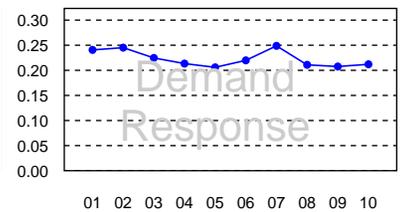
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately