

### Island Transit (I T)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Galveston, TX	
Square Miles	12
Population	54,770
Population Ranking out of 465 UZAs	425
Other UZAs Served	

##### Service Area Statistics

Square Miles	32
Population	47,000

##### Service Consumption

Annual Passenger Miles	1,914,758
Annual Unlinked Trips	612,058
Average Weekday Unlinked Trips	1,913
Average Saturday Unlinked Trips	1,690
Average Sunday Unlinked Trips	554

##### Service Supplied

Annual Vehicle Revenue Miles	595,282
Annual Vehicle Revenue Hours	48,807
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	22
Base Period Requirement	6

#### Financial Information

Fare Revenues Earned	\$248,226
Sources of Operating Funds Expended	
Fare Revenues	(7%)
Local Funds	(33%)
State Funds	(15%)
Federal Assistance	(45%)
Other Funds	(0%)
<b>Total Operating Funds Expended</b>	<b>\$3,548,178</b>
Sources of Capital Funds Expended	
Local Funds	(12%)
State Funds	(5%)
Federal Assistance	(83%)
Other Funds	(0%)
<b>Total Capital Funds Expended</b>	<b>\$2,280,200</b>

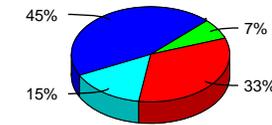
#### Summary Operating Expenses

Salary, Wages, Benefits	\$2,471,306
Materials and Supplies	\$484,547
Purchased Transportation	\$0
Other Operating Expenses	\$592,326
<b>Total Operating Expenses</b>	<b>\$3,548,179</b>
Reconciling Cash Expenditures	\$0

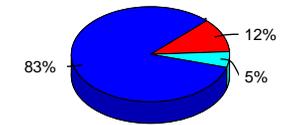
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$36,850	\$155,185	\$1,236,937	\$0	\$1,428,972
Demand Response	3	0	\$0	\$51,728	\$401,553	\$0	\$453,281
Light Rail	0	0	\$0	\$397,947	\$0	\$0	\$397,947
<b>Total</b>	<b>14</b>	<b>0</b>	<b>\$36,850</b>	<b>\$604,860</b>	<b>\$1,638,490</b>	<b>\$0</b>	<b>\$2,280,200</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

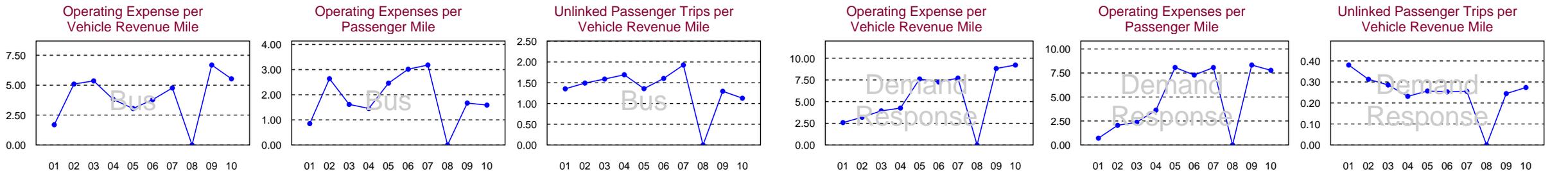


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,910,009	\$236,360	\$1,428,972	1,832,704	526,008	593,108	41,957	N/A	16	2.7	11	1.33	45%
Demand Response	\$638,170	\$11,866	\$453,281	82,054	69,274	18,950	6,850	N/A	6	2.7	3	N/A	100%
Light Rail	\$0	\$0	\$397,947	0	0	0	0	N/A	0	N/A	0	N/A	0%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.53	\$69.36	\$1.59	\$4.91	1.13	14.14
Demand Response	\$9.21	\$93.16	\$7.78	\$33.68	0.27	2.77
Light Rail	N/A	N/A	N/A	N/A	N/A	N/A



<sup>1</sup> Excludes data for purchased transportation reported separately