

### Beaumont Municipal Transit System (BMT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Beaumont, TX	
Square Miles	81
Population	139,304
Population Ranking out of 465 UZAs	205
Other UZAs Served	

##### Service Area Statistics

Square Miles	41
Population	82,731

##### Service Consumption

Annual Passenger Miles	2,834,624
Annual Unlinked Trips	604,434
Average Weekday Unlinked Trips	2,149
Average Saturday Unlinked Trips	1,082
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	863,438
Annual Vehicle Revenue Hours	64,210
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	27
Base Period Requirement	12

#### Financial Information

<b>Fare Revenues Earned</b>	\$551,274
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (12%)	\$551,274
Local Funds (37%)	\$1,664,509
State Funds (10%)	\$425,296
Federal Assistance (41%)	\$1,828,506
Other Funds (0%)	\$0
<b>Total Operating Funds Expended</b>	<b>\$4,469,585</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$1,124,669
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$1,124,669</b>

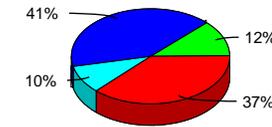
#### Summary Operating Expenses

Salary, Wages, Benefits	\$3,095,394
Materials and Supplies	\$696,651
Purchased Transportation	\$0
Other Operating Expenses	\$677,540
<b>Total Operating Expenses</b>	<b>\$4,469,585</b>
Reconciling Cash Expenditures	\$0

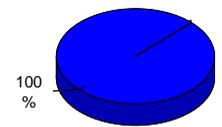
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$56,836	\$93,979	\$108,486	\$259,301
Demand Response	5	0	\$865,368	\$0	\$0	\$0	\$865,368
<b>Total</b>	<b>17</b>	<b>0</b>	<b>\$865,368</b>	<b>\$56,836</b>	<b>\$93,979</b>	<b>\$108,486</b>	<b>\$1,124,669</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

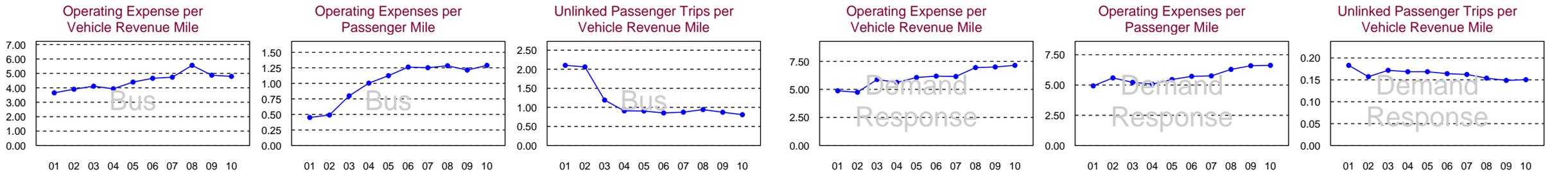


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,458,093	\$487,606	\$259,301	2,681,954	721,785	583,132	52,231	N/A	18	2.9	12	1.00	50%
Demand Response	\$1,011,492	\$63,668	\$865,368	152,670	141,653	21,302	11,979	N/A	9	3.6	5	N/A	80%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.79	\$66.21	\$1.29	\$5.93	0.81	11.16
Demand Response	\$7.14	\$84.44	\$6.63	\$47.48	0.15	1.78



<sup>1</sup> Excludes data for purchased transportation reported separately