

Central Oklahoma Transportation and Parking Authority (COTPA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oklahoma City, OK	
Square Miles	322
Population	747,003
Population Ranking out of 465 UZAs	50
Other UZAs Served	

Service Consumption

Annual Passenger Miles	14,348,114
Annual Unlinked Trips	2,805,659
Average Weekday Unlinked Trips ²	9,993
Average Saturday Unlinked Trips ²	4,254
Average Sunday Unlinked Trips ²	325

Service Area Statistics

Square Miles	244
Population	650,221

Service Supplied

Annual Vehicle Revenue Miles	3,125,856
Annual Vehicle Revenue Hours	195,422
Vehicles Operated in Maximum Service	72
Vehicles Available for Maximum Service	109
Base Period Requirement	45

Financial Information

Fare Revenues Earned	\$2,084,298
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$2,084,298
Local Funds (50%)	\$10,242,226
State Funds (2%)	\$327,750
Federal Assistance (37%)	\$7,685,645
Other Funds (1%)	\$181,345
Total Operating Funds Expended	\$20,521,264
Sources of Capital Funds Expended	
Local Funds (5%)	\$139,302
State Funds (8%)	\$243,973
Federal Assistance (87%)	\$2,623,253
Other Funds (0%)	\$0
Total Capital Funds Expended	\$3,006,528

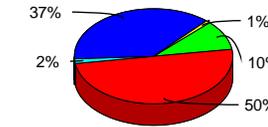
Summary Operating Expenses

Salary, Wages, Benefits	\$14,053,729
Materials and Supplies	\$3,001,118
Purchased Transportation	\$942,291
Other Operating Expenses	\$2,360,767
Total Operating Expenses	\$20,357,905
Reconciling Cash Expenditures	\$163,359

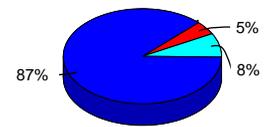
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	6	\$625,467	\$198,029	\$1,937,943	\$245,089	\$3,006,528
Demand Response	17	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	4	\$0	\$0	\$0	\$0	\$0
Total	62	10	\$625,467	\$198,029	\$1,937,943	\$245,089	\$3,006,528

Sources of Operating Funds Expended



Sources of Capital Funds Expended

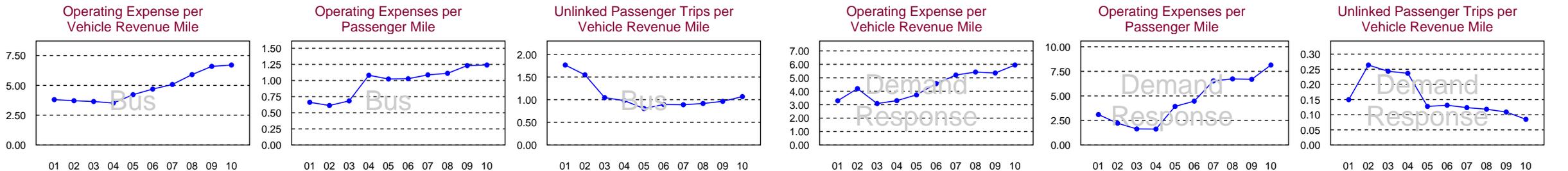


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,249,897	\$1,860,910	\$3,006,528	13,910,008	2,573,086	2,747,678	162,346	N/A	87	7.3	51	1.13	71%
Demand Response	\$2,874,926	\$77,036	\$0	353,066	483,400	41,004	28,647	N/A	18	1.5	17	N/A	6%
Demand Response - Taxi	\$233,082	\$146,352	\$0	85,040	69,370	16,977	4,429	N/A	4	N/A	4	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.70	\$106.25	\$1.24	\$6.28	1.07	16.92
Demand Response	\$5.95	\$100.36	\$8.14	\$70.11	0.08	1.43
Demand Response - Taxi	\$3.36	\$52.63	\$2.74	\$13.73	0.24	3.83



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi