

### Metropolitan Tulsa Transit Authority (MTTA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Tulsa, OK	
Square Miles	261
Population	558,329
Population Ranking out of 465 UZAs	64
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	15,992,255
Annual Unlinked Trips	2,717,917
Average Weekday Unlinked Trips	9,815
Average Saturday Unlinked Trips	4,448
Average Sunday Unlinked Trips	0

##### Service Area Statistics

Square Miles	196
Population	400,000

##### Service Supplied

Annual Vehicle Revenue Miles	4,241,662
Annual Vehicle Revenue Hours	261,953
Vehicles Operated in Maximum Service	97
Vehicles Available for Maximum Service	131
Base Period Requirement	35

#### Financial Information

<b>Fare Revenues Earned</b>		\$2,399,885
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(14%)	\$2,399,885
Local Funds	(34%)	\$6,026,823
State Funds	(6%)	\$983,250
Federal Assistance	(43%)	\$7,511,550
Other Funds	(3%)	\$601,416
<b>Total Operating Funds Expended</b>		<b>\$17,522,924</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(16%)	\$164,545
State Funds	(0%)	\$0
Federal Assistance	(84%)	\$851,792
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,016,337</b>

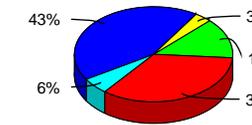
#### Summary Operating Expenses

Salary, Wages, Benefits	\$9,393,645	
Materials and Supplies	\$3,291,546	
Purchased Transportation	\$3,003,034	
Other Operating Expenses	\$1,834,462	
<b>Total Operating Expenses</b>	<b>\$17,522,687</b>	
Reconciling Cash Expenditures		\$237

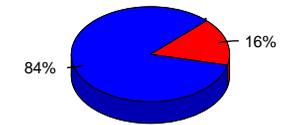
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	7	\$684,708	\$152,097	\$179,532	\$0	\$1,016,337
Demand Response	0	44	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>46</b>	<b>51</b>	<b>\$684,708</b>	<b>\$152,097</b>	<b>\$179,532</b>	<b>\$0</b>	<b>\$1,016,337</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



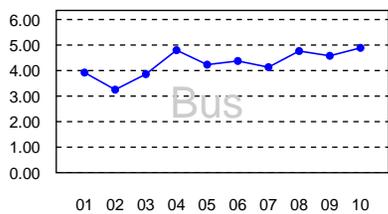
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,917,470	\$1,904,502	\$1,016,337	14,661,023	2,642,033	2,523,860	171,930	N/A	73	7.2	53	1.51	38%
Demand Response	\$4,605,217	\$495,383	\$0	1,331,232	1,599,629	194,057	90,023	N/A	58	3.8	44	N/A	32%

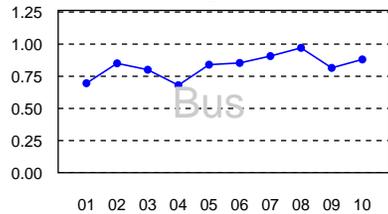
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.89	\$75.13	\$0.88	\$5.12	0.96	14.68
Demand Response	\$2.88	\$51.16	\$3.46	\$23.73	0.12	2.16

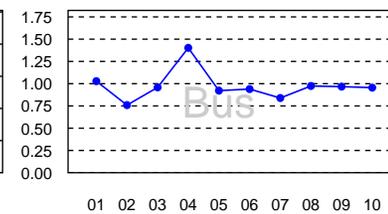
Operating Expense per Vehicle Revenue Mile



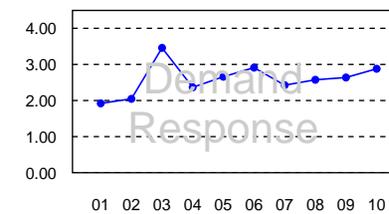
Operating Expenses per Passenger Mile



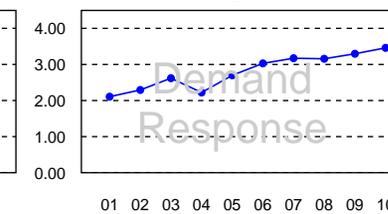
Unlinked Passenger Trips per Vehicle Revenue Mile



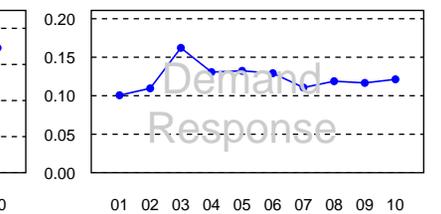
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately