

City of Albuquerque Transit Department (ABQ Ride)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albuquerque, NM	
Square Miles	224
Population	598,191
Population Ranking out of 465 UZAs	58
Other UZAs Served	

Service Area Statistics

Square Miles	124
Population	498,000

Service Consumption

Annual Passenger Miles	39,461,415
Annual Unlinked Trips	11,380,763
Average Weekday Unlinked Trips	39,393
Average Saturday Unlinked Trips	18,331
Average Sunday Unlinked Trips	8,931

Service Supplied

Annual Vehicle Revenue Miles	7,002,192
Annual Vehicle Revenue Hours	481,503
Vehicles Operated in Maximum Service	173
Vehicles Available for Maximum Service	253
Base Period Requirement	90

Financial Information

Fare Revenues Earned	\$3,848,772
Sources of Operating Funds Expended	
Fare Revenues	(10%) \$3,848,772
Local Funds	(79%) \$31,976,864
State Funds	(0%) \$0
Federal Assistance	(3%) \$1,155,070
Other Funds	(8%) \$3,386,885
Total Operating Funds Expended	\$40,367,591
Sources of Capital Funds Expended	
Local Funds	(15%) \$1,659,056
State Funds	(0%) \$0
Federal Assistance	(85%) \$9,674,934
Other Funds	(0%) \$0
Total Capital Funds Expended	\$11,333,990

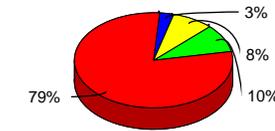
Summary Operating Expenses

Salary, Wages, Benefits	\$24,805,313
Materials and Supplies	\$8,421,547
Purchased Transportation	\$0
Other Operating Expenses	\$7,140,731
Total Operating Expenses	\$40,367,591
Reconciling Cash Expenditures	\$0

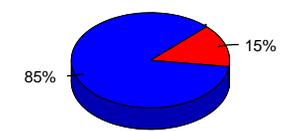
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	123	0	\$5,508,367	\$2,813,638	\$1,987,276	\$1,024,709	\$11,333,990
Demand Response	50	0	\$0	\$0	\$0	\$0	\$0
Total	173	0	\$5,508,367	\$2,813,638	\$1,987,276	\$1,024,709	\$11,333,990

Sources of Operating Funds Expended



Sources of Capital Funds Expended



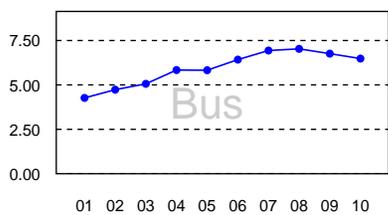
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,984,121	\$3,460,174	\$11,333,990	37,443,275	5,087,822	11,177,097	375,658	N/A	191	6.1	123	1.37	55%
Demand Response	\$7,383,470	\$388,598	\$0	2,018,140	1,914,370	203,666	105,845	N/A	62	3.7	50	N/A	24%

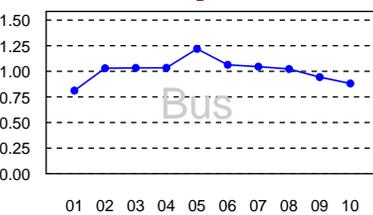
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.48	\$87.80	\$0.88	\$2.95	2.20	29.75
Demand Response	\$3.86	\$69.76	\$3.66	\$36.25	0.11	1.92

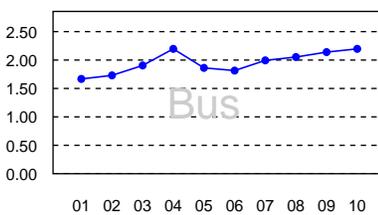
Operating Expense per Vehicle Revenue Mile



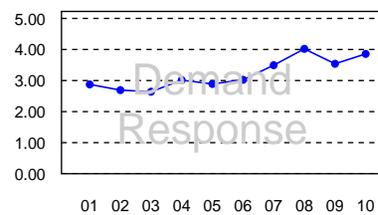
Operating Expenses per Passenger Mile



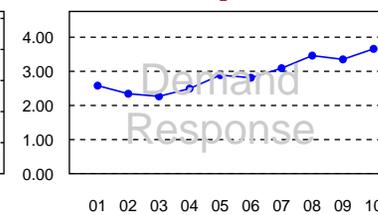
Unlinked Passenger Trips per Vehicle Revenue Mile



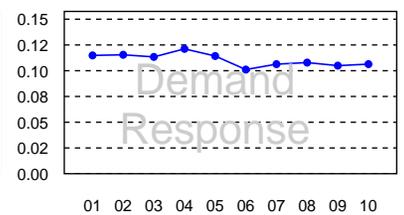
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately