

Crescent City Connection Division - Louisiana Department of Transportation (CCCD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	95
Population	1,007,369

Service Consumption

Annual Passenger Miles	1,007,767
Annual Unlinked Trips	2,015,533
Average Weekday Unlinked Trips	5,145
Average Saturday Unlinked Trips	5,398
Average Sunday Unlinked Trips	4,780

Service Supplied

Annual Vehicle Revenue Miles	28,012
Annual Vehicle Revenue Hours	14,006
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	6
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$251,934
Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$251,934
Local Funds	(0%)	\$0
State Funds	(97%)	\$9,170,352
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$9,422,286
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(100%)	\$676,307
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$676,307

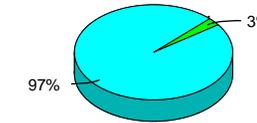
Summary Operating Expenses

Salary, Wages, Benefits	\$4,753,148
Materials and Supplies	\$2,105,023
Purchased Transportation	\$0
Other Operating Expenses	\$2,564,115
Total Operating Expenses	\$9,422,286
Reconciling Cash Expenditures	\$0

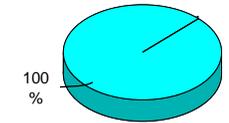
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	3	0	\$676,307	\$0	\$0	\$0	\$676,307
Total	3	0	\$676,307	\$0	\$0	\$0	\$676,307

Sources of Operating Funds Expended



Sources of Capital Funds Expended



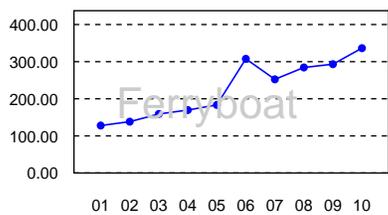
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$9,422,286	\$251,934	\$676,307	1,007,767	28,012	2,015,533	14,006	6.8	6	45.2	3	N/A	100%

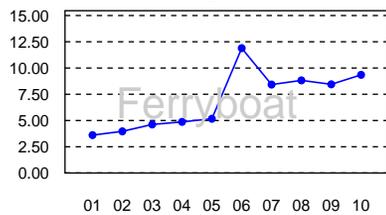
Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$336.37	\$672.73	\$9.35	\$4.67	71.95	143.90

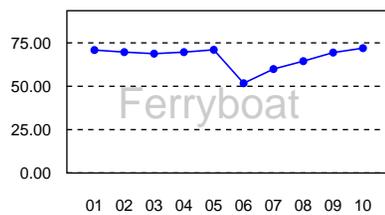
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately