

### Capital Area Transit System (CATS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Baton Rouge, LA	
Square Miles	281
Population	479,019
Population Ranking out of 465 UZAs	73
Other UZAs Served	

##### Service Area Statistics

Square Miles	273
Population	388,542

##### Service Consumption

Annual Passenger Miles	15,970,242
Annual Unlinked Trips	3,588,642
Average Weekday Unlinked Trips	12,406
Average Saturday Unlinked Trips	5,639
Average Sunday Unlinked Trips	2,526

##### Service Supplied

Annual Vehicle Revenue Miles	2,268,781
Annual Vehicle Revenue Hours	171,414
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	89
Base Period Requirement	26

#### Financial Information

<b>Fare Revenues Earned</b>		\$2,144,275
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(16%)	\$2,144,275
Local Funds	(32%)	\$4,259,754
State Funds	(6%)	\$756,327
Federal Assistance	(43%)	\$5,747,315
Other Funds	(4%)	\$497,087
<b>Total Operating Funds Expended</b>		<b>\$13,404,758</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(21%)	\$360,754
State Funds	(0%)	\$0
Federal Assistance	(79%)	\$1,358,585
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,719,339</b>

#### Summary Operating Expenses

Salary, Wages, Benefits	\$7,074,991
Materials and Supplies	\$2,930,404
Purchased Transportation	\$1,384,801
Other Operating Expenses	\$1,766,761
<b>Total Operating Expenses</b>	<b>\$13,156,957</b>
Reconciling Cash Expenditures	\$247,800

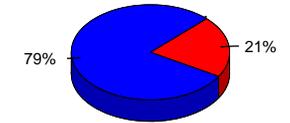
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$903,247	\$0	\$93,978	\$493,480	\$1,490,705
Demand Response	0	16	\$228,634	\$0	\$0	\$0	\$228,634
<b>Total</b>	<b>43</b>	<b>16</b>	<b>\$1,131,881</b>	<b>\$0</b>	<b>\$93,978</b>	<b>\$493,480</b>	<b>\$1,719,339</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



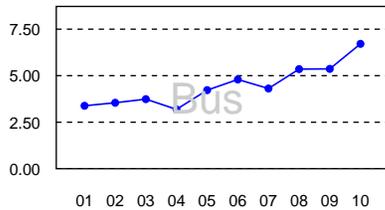
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,340,362	\$2,063,349	\$1,490,705	15,526,657	1,690,021	3,520,784	129,961	N/A	68	8.1	43	1.65	58%
Demand Response	\$1,816,595	\$80,926	\$228,634	443,585	578,760	67,858	41,453	N/A	21	3.7	16	N/A	31%

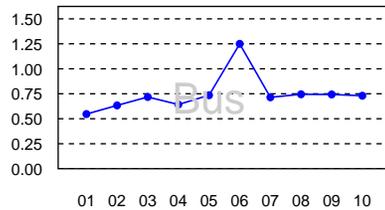
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.71	\$87.26	\$0.73	\$3.22	2.08	27.09
Demand Response	\$3.14	\$43.82	\$4.10	\$26.77	0.12	1.64

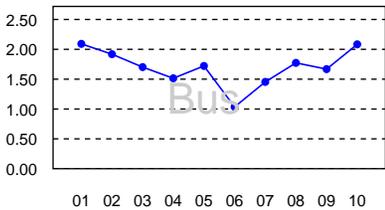
Operating Expense per Vehicle Revenue Mile



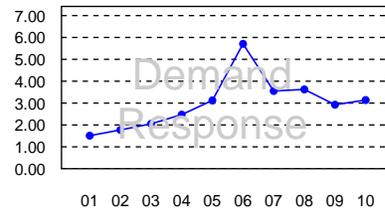
Operating Expenses per Passenger Mile



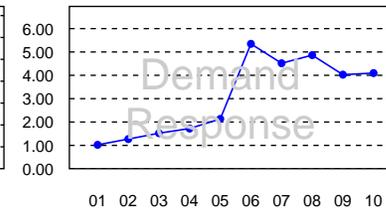
Unlinked Passenger Trips per Vehicle Revenue Mile



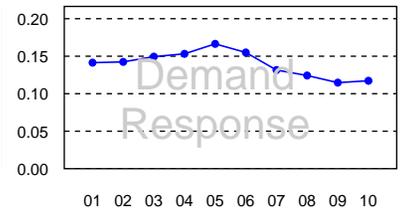
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately