

Shreveport Area Transit System (SporTran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Shreveport, LA | |
| Square Miles | 155 |
| Population | 275,213 |
| Population Ranking out of 465 UZAs | 117 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 61 |
| Population | 256,606 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 15,681,809 |
| Annual Unlinked Trips | 3,216,928 |
| Average Weekday Unlinked Trips | 11,176 |
| Average Saturday Unlinked Trips | 5,642 |
| Average Sunday Unlinked Trips | 1,309 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 2,668,341 |
| Annual Vehicle Revenue Hours | 180,151 |
| Vehicles Operated in Maximum Service | 46 |
| Vehicles Available for Maximum Service | 66 |
| Base Period Requirement | 33 |

Financial Information

| | | |
|--|-------|---------------------|
| Fare Revenues Earned | | \$2,579,422 |
| Sources of Operating Funds Expended | | |
| Fare Revenues | (21%) | \$2,579,422 |
| Local Funds | (42%) | \$5,207,243 |
| State Funds | (6%) | \$725,796 |
| Federal Assistance | (31%) | \$3,854,579 |
| Other Funds | (0%) | \$21,894 |
| Total Operating Funds Expended | | \$12,388,934 |
| Sources of Capital Funds Expended | | |
| Local Funds | (2%) | \$54,597 |
| State Funds | (0%) | \$0 |
| Federal Assistance | (98%) | \$2,663,397 |
| Other Funds | (0%) | \$0 |
| Total Capital Funds Expended | | \$2,717,994 |

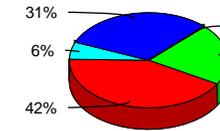
Summary Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages, Benefits | \$7,362,956 |
| Materials and Supplies | \$2,883,302 |
| Purchased Transportation | \$830,735 |
| Other Operating Expenses | \$1,310,271 |
| Total Operating Expenses | \$12,387,264 |
| Reconciling Cash Expenditures | \$1,670 |

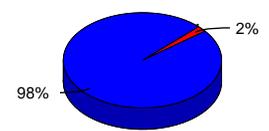
Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased ¹ Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|------------------|--------------------|
| Bus | 37 | 0 | \$2,176,496 | \$23,919 | \$273,428 | \$244,151 | \$2,717,994 |
| Demand Response | 0 | 9 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 37 | 9 | \$2,176,496 | \$23,919 | \$273,428 | \$244,151 | \$2,717,994 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

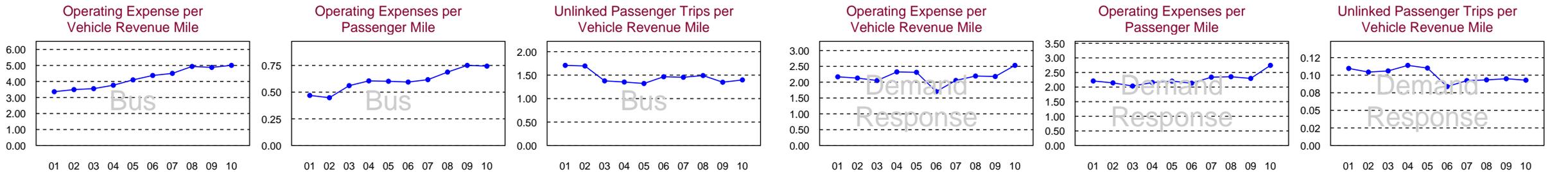


Modal Characteristics

| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$11,392,951 | \$2,491,465 | \$2,717,994 | 15,319,341 | 2,275,503 | 3,180,432 | 150,856 | N/A | 52 | 8.0 | 37 | 1.12 | 41% |
| Demand Response | \$994,313 | \$87,957 | \$0 | 362,468 | 392,838 | 36,496 | 29,295 | N/A | 14 | 3.8 | 9 | N/A | 56% |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | Service Effectiveness | |
|-----------------|--|--|--------------------------------------|---|---|---|
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Bus | \$5.01 | \$75.52 | \$0.74 | \$3.58 | 1.40 | 21.08 |
| Demand Response | \$2.53 | \$33.94 | \$2.74 | \$27.24 | 0.09 | 1.25 |



¹ Excludes data for purchased transportation reported separately