

City of Alexandria (Atrans)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Alexandria, LA	
Square Miles	58
Population	78,504
Population Ranking out of 465 UZAs	322
Other UZAs Served	

Service Consumption

Annual Passenger Miles	3,328,453
Annual Unlinked Trips	783,218
Average Weekday Unlinked Trips	2,672
Average Saturday Unlinked Trips	2,102
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	28
Population	60,171

Service Supplied

Annual Vehicle Revenue Miles	638,255
Annual Vehicle Revenue Hours	40,628
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	21
Base Period Requirement	8

Financial Information

Fare Revenues Earned	\$374,237
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$374,237
Local Funds (32%)	\$874,591
State Funds (10%)	\$271,401
Federal Assistance (43%)	\$1,168,638
Other Funds (1%)	\$21,327
Total Operating Funds Expended	\$2,710,194
Sources of Capital Funds Expended	
Local Funds (2%)	\$5,506
State Funds (0%)	\$0
Federal Assistance (98%)	\$238,604
Other Funds (0%)	\$0
Total Capital Funds Expended	\$244,110

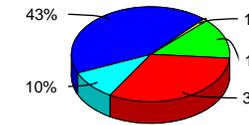
Summary Operating Expenses

Salary, Wages, Benefits	\$1,539,862
Materials and Supplies	\$801,011
Purchased Transportation	\$0
Other Operating Expenses	\$369,321
Total Operating Expenses	\$2,710,194
Reconciling Cash Expenditures	\$0

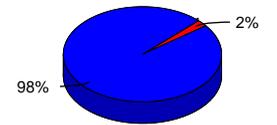
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$5,804	\$0	\$78,643	\$84,447
Demand Response	3	0	\$159,663	\$0	\$0	\$0	\$159,663
Total	11	0	\$159,663	\$5,804	\$0	\$78,643	\$244,110

Sources of Operating Funds Expended



Sources of Capital Funds Expended

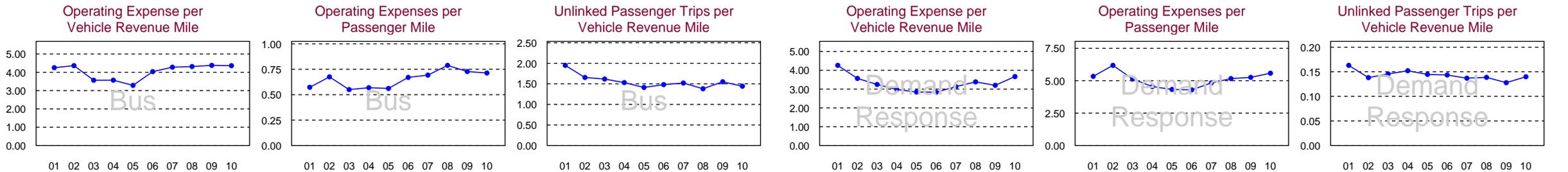


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,325,217	\$367,090	\$84,447	3,259,444	533,257	768,534	33,489	N/A	15	8.8	8	1.00	88%
Demand Response	\$384,977	\$7,147	\$159,663	69,009	104,998	14,684	7,139	N/A	6	0.8	3	N/A	100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.36	\$69.43	\$0.71	\$3.03	1.44	22.95
Demand Response	\$3.67	\$53.93	\$5.58	\$26.22	0.14	2.06



¹ Excludes data for purchased transportation reported separately