

City of Monroe Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Monroe, LA	
Square Miles	78
Population	113,818
Population Ranking out of 465 UZAs	237
Other UZAs Served	

Service Area Statistics

Square Miles	31
Population	55,000

Service Consumption

Annual Passenger Miles	3,769,451
Annual Unlinked Trips	1,170,751
Average Weekday Unlinked Trips	4,073
Average Saturday Unlinked Trips	2,826
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	829,563
Annual Vehicle Revenue Hours	57,536
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	27
Base Period Requirement	13

Financial Information

Fare Revenues Earned	\$572,293
Sources of Operating Funds Expended	
Fare Revenues	(15%) \$572,293
Local Funds	(52%) \$1,935,194
State Funds	(7%) \$242,923
Federal Assistance	(25%) \$941,080
Other Funds	(1%) \$38,448
Total Operating Funds Expended	\$3,729,938
Sources of Capital Funds Expended	
Local Funds	(6%) \$13,814
State Funds	(0%) \$0
Federal Assistance	(94%) \$202,957
Other Funds	(0%) \$0
Total Capital Funds Expended	\$216,771

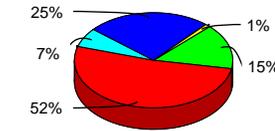
Summary Operating Expenses

Salary, Wages, Benefits	\$2,140,918
Materials and Supplies	\$933,759
Purchased Transportation	\$0
Other Operating Expenses	\$655,261
Total Operating Expenses	\$3,729,938
Reconciling Cash Expenditures	
	\$0

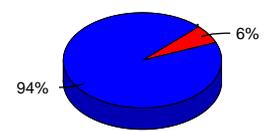
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$18,290	\$0	\$198,481	\$216,771
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	18	0	\$0	\$18,290	\$0	\$198,481	\$216,771

Sources of Operating Funds Expended



Sources of Capital Funds Expended

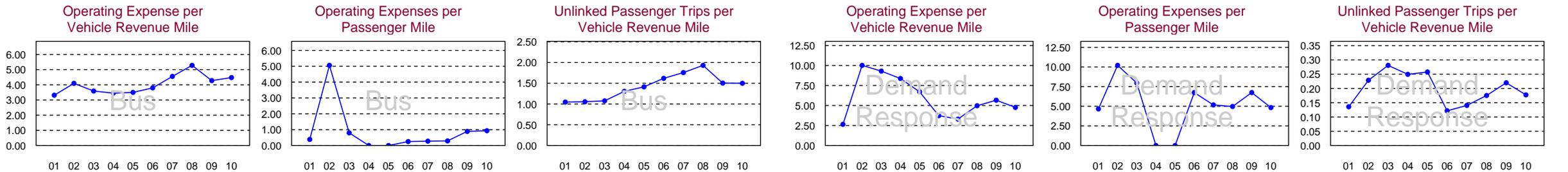


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,467,046	\$561,192	\$216,771	3,715,052	774,353	1,160,954	52,052	N/A	23	5.3	15	1.15	53%
Demand Response	\$262,892	\$11,101	\$0	54,399	55,210	9,797	5,484	N/A	4	2.3	3	N/A	33%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.48	\$66.61	\$0.93	\$2.99	1.50	22.30
Demand Response	\$4.76	\$47.94	\$4.83	\$26.83	0.18	1.79



¹ Excludes data for purchased transportation reported separately