

New Orleans Regional Transit Authority (NORTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	75
Population	355,000

Service Consumption

Annual Passenger Miles	48,462,119
Annual Unlinked Trips	16,043,744
Average Weekday Unlinked Trips	48,203
Average Saturday Unlinked Trips	36,264
Average Sunday Unlinked Trips	33,036

Service Supplied

Annual Vehicle Revenue Miles	5,674,851
Annual Vehicle Revenue Hours	485,809
Vehicles Operated in Maximum Service	112
Vehicles Available for Maximum Service	188
Base Period Requirement	75

Financial Information

Fare Revenues Earned		\$14,185,894
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$14,185,894
Local Funds	(61%)	\$58,615,372
State Funds	(2%)	\$1,499,016
Federal Assistance	(20%)	\$19,115,192
Other Funds	(2%)	\$2,056,301
Total Operating Funds Expended		\$95,471,775
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$54,873,157
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$54,873,157

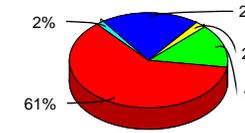
Summary Operating Expenses

Salary, Wages, Benefits	\$20,421,288
Materials and Supplies	\$4,003,438
Purchased Transportation	\$57,245,786
Other Operating Expenses	\$7,239,984
Total Operating Expenses	\$88,910,496
Reconciling Cash Expenditures	\$6,561,279

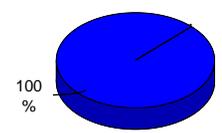
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	62	\$34,972,887	\$146,249	\$10,657,845	\$1,607,215	\$47,384,196
Light Rail	0	21	\$0	\$7,189,619	\$227,350	\$0	\$7,416,969
Demand Response	0	29	\$6,706	\$0	\$65,286	\$0	\$71,992
Total	0	112	\$34,979,593	\$7,335,868	\$10,950,481	\$1,607,215	\$54,873,157

Sources of Operating Funds Expended



Sources of Capital Funds Expended

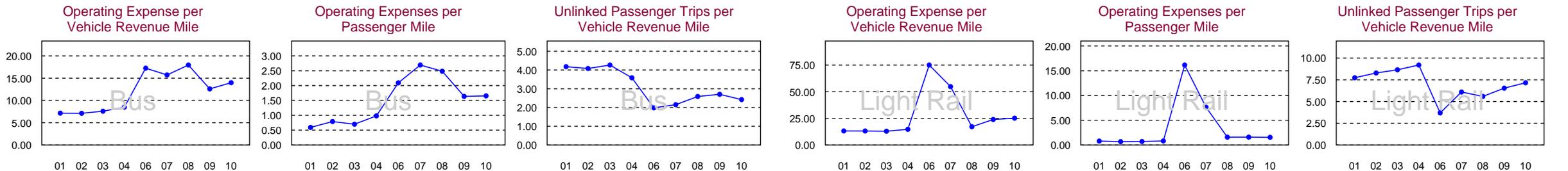


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$52,534,851	\$7,971,674	\$47,384,196	31,752,935	3,755,178	9,096,536	289,979	7.0	86	4.1	62	1.13	39%
Light Rail	\$23,856,826	\$5,928,544	\$7,416,969	15,384,381	947,790	6,784,713	122,584	25.3	66	49.7	21	1.05	214%
Demand Response	\$12,518,819	\$285,676	\$71,992	1,324,803	971,883	162,495	73,246	N/A	36	1.7	29	N/A	24%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.99	\$181.17	\$1.65	\$5.78	2.42	31.37
Light Rail	\$25.17	\$194.62	\$1.55	\$3.52	7.16	55.35
Demand Response	\$12.88	\$170.91	\$9.45	\$77.04	0.17	2.22



¹ Excludes data for purchased transportation reported separately