

Lafayette Transit System (LTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, LA	
Square Miles	125
Population	178,079
Population Ranking out of 465 UZAs	173
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	142,031

Service Consumption

Annual Passenger Miles	7,548,592
Annual Unlinked Trips	1,449,914
Average Weekday Unlinked Trips	5,154
Average Saturday Unlinked Trips	3,005
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	832,048
Annual Vehicle Revenue Hours	64,831
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	32
Base Period Requirement	16

Financial Information

Fare Revenues Earned	\$533,090
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$533,091
Local Funds (37%)	\$1,751,986
State Funds (6%)	\$263,611
Federal Assistance (46%)	\$2,205,496
Other Funds (0%)	\$10,738
Total Operating Funds Expended	\$4,764,922
Sources of Capital Funds Expended	
Local Funds (25%)	\$1,822,681
State Funds (0%)	\$0
Federal Assistance (75%)	\$5,613,072
Other Funds (0%)	\$0
Total Capital Funds Expended	\$7,435,753

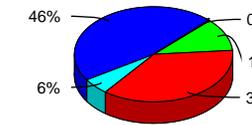
Summary Operating Expenses

Salary, Wages, Benefits	\$1,552,662
Materials and Supplies	\$1,095,426
Purchased Transportation	\$860,223
Other Operating Expenses	\$1,256,611
Total Operating Expenses	\$4,764,922
Reconciling Cash Expenditures	\$0

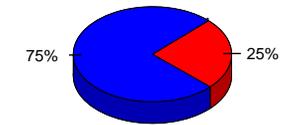
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	4	\$2,675	\$34,156	\$7,320,852	\$78,071	\$7,435,754
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	13	9	\$2,675	\$34,156	\$7,320,852	\$78,071	\$7,435,754

Sources of Operating Funds Expended



Sources of Capital Funds Expended



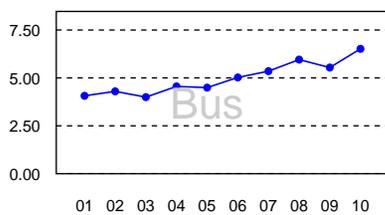
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,238,457	\$498,607	\$7,435,754	7,385,352	650,447	1,423,573	47,924	N/A	26	5.7	17	1.06	53%
Demand Response	\$526,465	\$34,483	\$0	163,240	181,601	26,341	16,907	N/A	6	2.2	5	N/A	20%

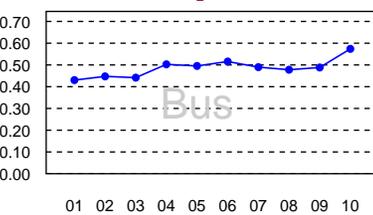
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.52	\$88.44	\$0.57	\$2.98	2.19	29.70
Demand Response	\$2.90	\$31.14	\$3.23	\$19.99	0.15	1.56

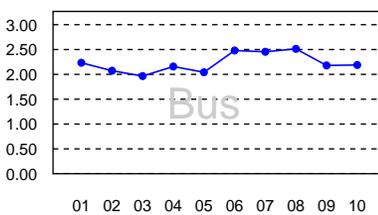
Operating Expense per Vehicle Revenue Mile



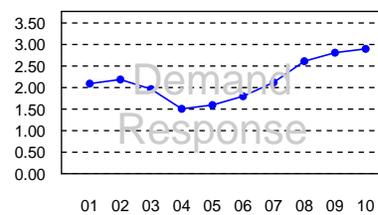
Operating Expenses per Passenger Mile



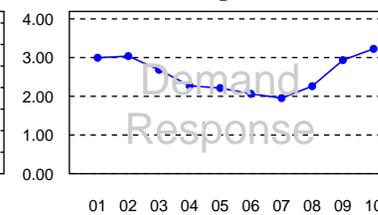
Unlinked Passenger Trips per Vehicle Revenue Mile



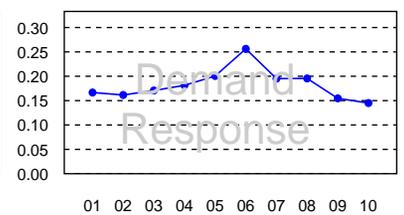
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately