

Handitran Special Transit Division - City of Arlington (Handitran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Consumption

Annual Passenger Miles	734,140
Annual Unlinked Trips	112,840
Average Weekday Unlinked Trips ²	190
Average Saturday Unlinked Trips ²	81
Average Sunday Unlinked Trips ²	0

Service Area Statistics

Square Miles	99
Population	368,216

Service Supplied

Annual Vehicle Revenue Miles	648,999
Annual Vehicle Revenue Hours	44,152
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	30
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$199,485
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$195,770
Local Funds (54%)	\$1,423,678
State Funds (9%)	\$243,739
Federal Assistance (29%)	\$753,466
Other Funds (1%)	\$15,855
Total Operating Funds Expended	\$2,632,508
Sources of Capital Funds Expended	
Local Funds (15%)	\$103,990
State Funds (0%)	\$0
Federal Assistance (85%)	\$591,750
Other Funds (0%)	\$0
Total Capital Funds Expended	\$695,740

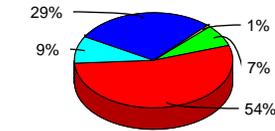
Summary Operating Expenses

Salary, Wages, Benefits	\$1,512,328
Materials and Supplies	\$154,751
Purchased Transportation	\$785,103
Other Operating Expenses	\$180,326
Total Operating Expenses	\$2,632,508
Reconciling Cash Expenditures	\$0

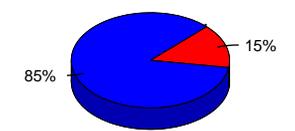
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	0	\$668,440	\$16,250	\$0	\$11,050	\$695,740
Demand Response - Taxi	0	10	\$0	\$0	\$0	\$0	\$0
Total	13	10	\$668,440	\$16,250	\$0	\$11,050	\$695,740

Sources of Operating Funds Expended



Sources of Capital Funds Expended

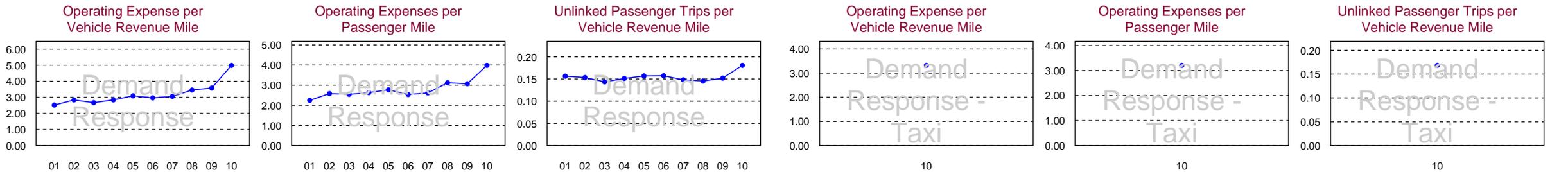


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,424,963	\$95,753	\$695,740	357,670	285,520	51,631	22,785	N/A	20	2.9	13	N/A	54%
Demand Response - Taxi	\$1,207,545	\$103,732	\$0	376,470	363,479	61,209	21,367	N/A	10	N/A	10	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.99	\$62.54	\$3.98	\$27.60	0.18	2.27
Demand Response - Taxi	\$3.32	\$56.51	\$3.21	\$19.73	0.17	2.86



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi