

Las Cruces Area Transit (RoadRUNNER Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Cruces, NM	
Square Miles	64
Population	104,186
Population Ranking out of 465 UZAs	260
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	90,590

Service Consumption

Annual Passenger Miles	2,244,851
Annual Unlinked Trips	655,919
Average Weekday Unlinked Trips	2,546
Average Saturday Unlinked Trips	991
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	696,102
Annual Vehicle Revenue Hours	56,114
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	36
Base Period Requirement	12

Financial Information

Fare Revenues Earned		\$550,302
Sources of Operating Funds Expended		
Fare Revenues (15%)	\$550,302	
Local Funds (48%)	\$1,792,002	
State Funds (2%)	\$61,000	
Federal Assistance (35%)	\$1,309,442	
Other Funds (0%)	\$12,216	
Total Operating Funds Expended	\$3,724,962	
Sources of Capital Funds Expended		
Local Funds (18%)	\$132,674	
State Funds (0%)	\$0	
Federal Assistance (82%)	\$624,637	
Other Funds (0%)	\$0	
Total Capital Funds Expended	\$757,311	

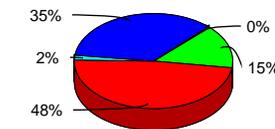
Summary Operating Expenses

Salary, Wages, Benefits	\$2,603,409
Materials and Supplies	\$787,249
Purchased Transportation	\$0
Other Operating Expenses	\$267,022
Total Operating Expenses	\$3,657,680
Reconciling Cash Expenditures	\$67,282

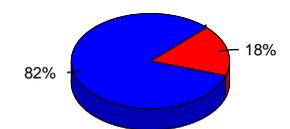
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$357,191	\$0	\$5,581	\$0	\$362,772
Demand Response	12	0	\$394,539	\$0	\$0	\$0	\$394,539
Total	24	0	\$751,730	\$0	\$5,581	\$0	\$757,311

Sources of Operating Funds Expended



Sources of Capital Funds Expended

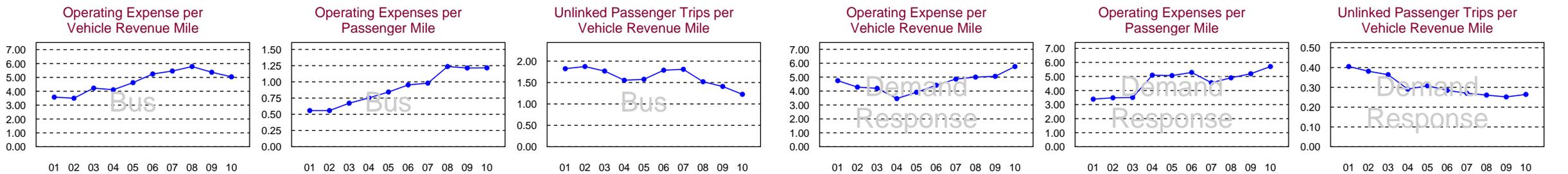


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,477,950	\$527,559	\$362,772	2,038,176	491,315	601,782	33,330	N/A	17	5.8	12	1.00	42%
Demand Response	\$1,179,730	\$22,743	\$394,539	206,675	204,787	54,137	22,784	N/A	19	5.2	12	N/A	58%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.04	\$74.35	\$1.22	\$4.12	1.22	18.06
Demand Response	\$5.76	\$51.78	\$5.71	\$21.79	0.26	2.38



¹ Excludes data for purchased transportation reported separately