

Corpus Christi Regional Transportation Authority (The B)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Corpus Christi, TX	
Square Miles	110
Population	293,925
Population Ranking out of 465 UZAs	109
Other UZAs Served	

Service Consumption

Annual Passenger Miles	24,151,890
Annual Unlinked Trips	5,434,286
Average Weekday Unlinked Trips	18,175
Average Saturday Unlinked Trips	11,481
Average Sunday Unlinked Trips	3,212

Service Area Statistics

Square Miles	838
Population	317,015

Service Supplied

Annual Vehicle Revenue Miles	4,321,938
Annual Vehicle Revenue Hours	280,518
Vehicles Operated in Maximum Service	88
Vehicles Available for Maximum Service	117
Base Period Requirement	52

Financial Information

Fare Revenues Earned	\$1,537,773
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$1,537,773
Local Funds (88%)	\$19,468,698
State Funds (0%)	\$10,085
Federal Assistance (4%)	\$985,441
Other Funds (1%)	\$188,596
Total Operating Funds Expended	\$22,190,593
Sources of Capital Funds Expended	
Local Funds (17%)	\$635,560
State Funds (0%)	\$0
Federal Assistance (83%)	\$3,106,602
Other Funds (0%)	\$8,012
Total Capital Funds Expended	\$3,750,174

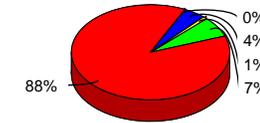
Summary Operating Expenses

Salary, Wages, Benefits	\$11,094,614
Materials and Supplies	\$4,225,001
Purchased Transportation	\$4,146,723
Other Operating Expenses	\$2,591,044
Total Operating Expenses	\$22,057,382
Reconciling Cash Expenditures	\$133,211

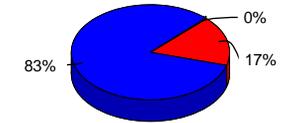
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	12	\$60,603	\$1,070,275	\$471,545	\$1,775,126	\$3,377,549
Demand Response	1	25	\$372,625	\$0	\$0	\$0	\$372,625
Vanpool	4	0	\$0	\$0	\$0	\$0	\$0
Total	51	37	\$433,228	\$1,070,275	\$471,545	\$1,775,126	\$3,750,174

Sources of Operating Funds Expended



Sources of Capital Funds Expended

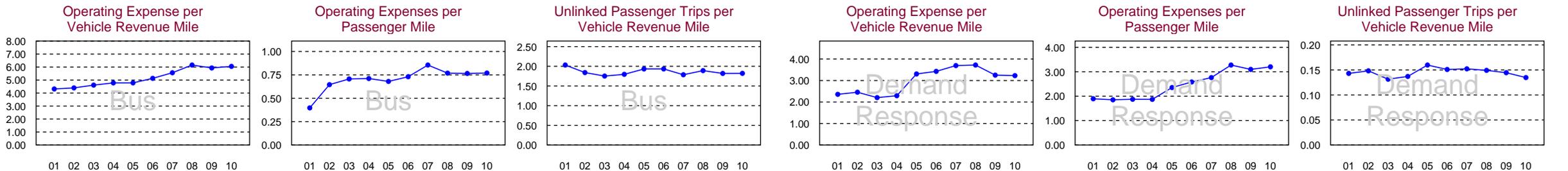


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,410,873	\$1,329,432	\$3,377,549	22,619,708	2,876,973	5,238,131	213,631	N/A	77	6.5	58	1.12	33%
Demand Response	\$4,568,425	\$189,902	\$372,625	1,426,633	1,415,255	190,745	65,922	N/A	36	3.0	26	N/A	38%
Vanpool	\$78,084	\$18,439	\$0	105,549	29,710	5,410	965	N/A	4	3.8	4	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.05	\$81.50	\$0.77	\$3.32	1.82	24.52
Demand Response	\$3.23	\$69.30	\$3.20	\$23.95	0.13	2.89
Vanpool	\$2.63	\$80.92	\$0.74	\$14.43	0.18	5.61



¹ Excludes data for purchased transportation reported separately