

### Dallas Area Rapid Transit (DART)

Provides purchased transportation to: Fort Worth Transportation Authority (6007)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	384,097,492
Annual Unlinked Trips	59,985,395
Average Weekday Unlinked Trips	204,650
Average Saturday Unlinked Trips	93,313
Average Sunday Unlinked Trips	54,966

##### Service Area Statistics

Square Miles	689
Population	2,396,650

##### Service Supplied

Annual Vehicle Revenue Miles	45,469,027
Annual Vehicle Revenue Hours	2,908,228
Vehicles Operated in Maximum Service	1,042
Vehicles Available for Maximum Service	1,216
Base Period Requirement	305

#### Financial Information

<b>Fare Revenues Earned</b>	\$55,149,434
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(10%) \$53,615,094
Local Funds	(69%) \$368,181,547
State Funds	(0%) \$0
Federal Assistance	(4%) \$21,993,506
Other Funds	(16%) \$86,520,516
<b>Total Operating Funds Expended</b>	<b>\$530,310,663</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(71%) \$479,628,803
State Funds	(0%) \$2,725,079
Federal Assistance	(29%) \$194,491,997
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$676,845,879</b>

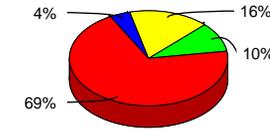
#### Summary Operating Expenses

Salary, Wages, Benefits	\$272,456,749
Materials and Supplies	\$53,108,651
Purchased Transportation	\$45,168,661
Other Operating Expenses	\$55,290,564
<b>Total Operating Expenses</b>	<b>\$426,024,625</b>
Reconciling Cash Expenditures	\$104,286,038

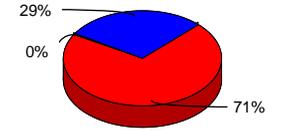
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	556	0	\$3,203,807	\$10,184,815	\$11,815,394	\$95,614	\$25,299,630
Light Rail	76	0	\$148,977,079	\$442,985,207	\$29,770,327	\$770,482	\$622,503,095
Demand Response	0	197	\$0	\$1,499,011	\$122,630	\$8,307	\$1,629,948
Commuter Rail	0	36	\$7,766,376	\$18,341,225	\$1,300,067	\$5,538	\$27,413,206
Vanpool	177	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>809</b>	<b>233</b>	<b>\$159,947,262</b>	<b>\$473,010,258</b>	<b>\$43,008,418</b>	<b>\$879,941</b>	<b>\$676,845,879</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

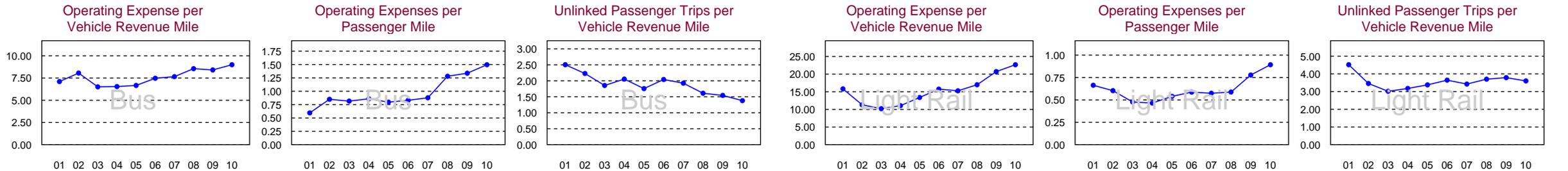


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$245,918,440	\$28,366,862	\$25,299,630	164,323,574	27,323,659	37,693,438	2,009,486	178.6	663	10.3	556	2.11	19%
Light Rail	\$111,987,383	\$14,133,759	\$622,503,095	125,403,017	4,941,155	17,799,186	248,127	97.2	122	10.6	76	2.30	61%
Demand Response	\$40,475,720	\$2,493,371	\$1,629,948	13,896,875	8,458,570	1,135,997	513,131	N/A	209	3.0	197	N/A	6%
Commuter Rail	\$25,402,340	\$9,560,912	\$27,413,206	43,689,330	1,239,709	2,432,174	49,836	72.3	44	17.3	36	2.00	22%
Vanpool	\$2,240,742	\$594,530	\$0	36,784,696	3,505,934	924,600	87,648	N/A	178	0.0	177	N/A	1%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.00	\$122.38	\$1.50	\$6.52	1.38	18.76
Light Rail	\$22.66	\$451.33	\$0.89	\$6.29	3.60	71.73
Demand Response	\$4.79	\$78.88	\$2.91	\$35.63	0.13	2.21
Commuter Rail	\$20.49	\$509.72	\$0.58	\$10.44	1.96	48.80
Vanpool	\$0.64	\$25.57	\$0.06	\$2.42	0.26	10.55



<sup>1</sup> Excludes data for purchased transportation reported separately