

Brazos Transit District (The District)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

College Station-Bryan, TX	
Square Miles	49
Population	132,500
Population Ranking out of 465 UZAs	210
Other UZAs Served	288

Service Area Statistics

Square Miles	74
Population	132,500

Service Consumption

Annual Passenger Miles	25,929,186
Annual Unlinked Trips	1,362,147
Average Weekday Unlinked Trips	5,437
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,450,698
Annual Vehicle Revenue Hours	176,132
Vehicles Operated in Maximum Service	101
Vehicles Available for Maximum Service	121
Base Period Requirement	54

Financial Information

Fare Revenues Earned		\$3,789,764
Sources of Operating Funds Expended		
Fare Revenues	(31%)	\$4,662,407
Local Funds	(30%)	\$4,533,979
State Funds	(0%)	\$0
Federal Assistance	(38%)	\$5,732,852
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$14,929,238
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$6,302,008
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$6,302,008

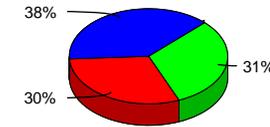
Summary Operating Expenses

Salary, Wages, Benefits	\$6,867,337
Materials and Supplies	\$1,768,424
Purchased Transportation	\$4,216,070
Other Operating Expenses	\$2,077,407
Total Operating Expenses	\$14,929,238
Reconciling Cash Expenditures	\$0

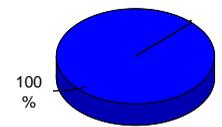
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	32	\$1,820,195	\$0	\$2,965,242	\$1,053,535	\$5,838,972
Demand Response	47	0	\$0	\$0	\$0	\$463,036	\$463,036
Total	69	32	\$1,820,195	\$0	\$2,965,242	\$1,516,571	\$6,302,008

Sources of Operating Funds Expended



Sources of Capital Funds Expended

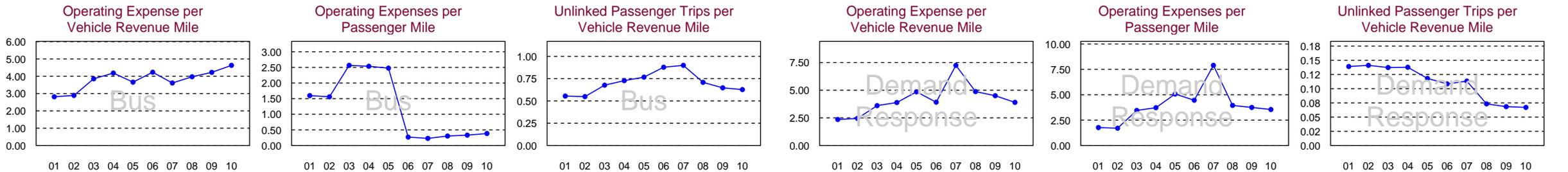


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,345,565	\$3,485,389	\$5,838,972	24,354,384	2,019,219	1,266,144	105,019	N/A	71	0.7	54	1.00	31%
Demand Response	\$5,583,673	\$304,375	\$463,036	1,574,802	1,431,479	96,003	71,113	N/A	50	1.7	47	N/A	6%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.63	\$88.99	\$0.38	\$7.38	0.63	12.06
Demand Response	\$3.90	\$78.52	\$3.55	\$58.16	0.07	1.35



¹ Excludes data for purchased transportation reported separately