

University of Arkansas, Fayetteville (Razorback Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	58,047

Service Consumption

Annual Passenger Miles	2,573,517
Annual Unlinked Trips	1,575,149
Average Weekday Unlinked Trips	6,403
Average Saturday Unlinked Trips	1,030
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	328,038
Annual Vehicle Revenue Hours	35,362
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	27
Base Period Requirement	12

Financial Information

Fare Revenues Earned		\$1,115,936
Sources of Operating Funds Expended		
Fare Revenues	(48%)	\$1,115,936
Local Funds	(2%)	\$50,000
State Funds	(0%)	\$3,075
Federal Assistance	(41%)	\$950,855
Other Funds	(8%)	\$186,814
Total Operating Funds Expended		\$2,306,680
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$783,388
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$783,388

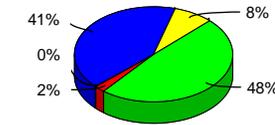
Summary Operating Expenses

Salary, Wages, Benefits	\$1,674,613
Materials and Supplies	\$501,558
Purchased Transportation	\$0
Other Operating Expenses	\$130,509
Total Operating Expenses	\$2,306,680
Reconciling Cash Expenditures	\$0

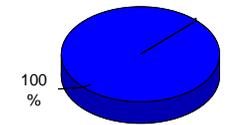
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$526,696	\$0	\$18,853	\$148,322	\$693,871
Demand Response	4	0	\$42,080	\$26,644	\$4,713	\$16,080	\$89,517
Total	18	0	\$568,776	\$26,644	\$23,566	\$164,402	\$783,388

Sources of Operating Funds Expended



Sources of Capital Funds Expended

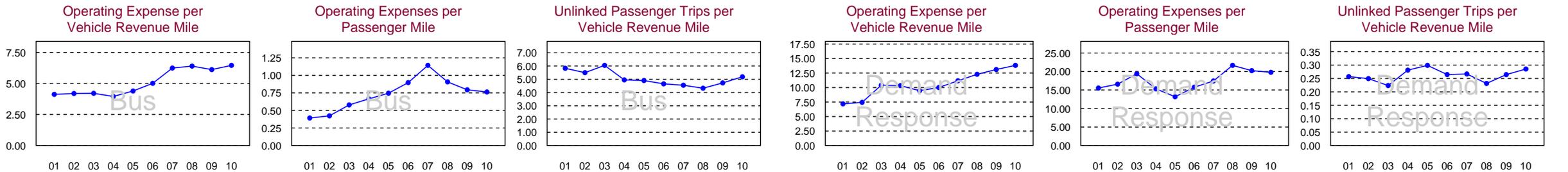


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,950,655	\$892,749	\$693,871	2,555,517	302,288	1,567,802	29,937	N/A	21	9.1	14	1.17	50%
Demand Response	\$356,025	\$223,187	\$89,517	18,000	25,750	7,347	5,425	N/A	6	2.7	4	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.45	\$65.16	\$0.76	\$1.24	5.19	52.37
Demand Response	\$13.83	\$65.63	\$19.78	\$48.46	0.29	1.35



¹ Excludes data for purchased transportation reported separately