

City of Grand Prairie Transportation Services Department (Grand Connection)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Consumption

Annual Passenger Miles	307,781
Annual Unlinked Trips	39,209
Average Weekday Unlinked Trips	156
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	80
Population	166,000

Service Supplied

Annual Vehicle Revenue Miles	132,270
Annual Vehicle Revenue Hours	12,715
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$3,391
Sources of Operating Funds Expended	
Fare Revenues (1%)	\$3,391
Local Funds (27%)	\$153,891
State Funds (27%)	\$153,775
Federal Assistance (46%)	\$262,000
Other Funds (0%)	\$0
Total Operating Funds Expended	\$573,057
Sources of Capital Funds Expended	
Local Funds (7%)	\$3,126
State Funds (13%)	\$5,805
Federal Assistance (80%)	\$35,720
Other Funds (0%)	\$0
Total Capital Funds Expended	\$44,651

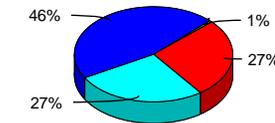
Summary Operating Expenses

Salary, Wages, Benefits	\$462,719
Materials and Supplies	\$96,208
Purchased Transportation	\$0
Other Operating Expenses	\$14,130
Total Operating Expenses	\$573,057
Reconciling Cash Expenditures	\$0

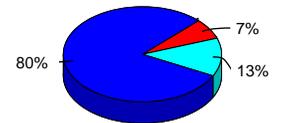
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	0	\$0	\$0	\$44,650	\$0	\$44,650
Total	8	0	\$0	\$0	\$44,650	\$0	\$44,650

Sources of Operating Funds Expended



Sources of Capital Funds Expended

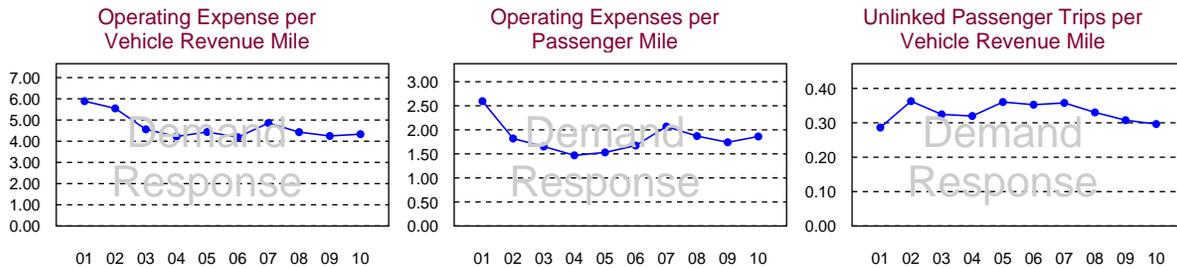


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$573,057	\$3,391	\$44,650	307,781	132,270	39,209	12,715	N/A	12	6.7	8	N/A	50%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.33	\$45.07	\$1.86	\$14.62	0.30	3.08



¹ Excludes data for purchased transportation reported separately