

### City of Mesquite (MTED)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

##### Service Area Statistics

Square Miles	41
Population	131,000

##### Service Consumption

Annual Passenger Miles	421,446
Annual Unlinked Trips	40,774
Average Weekday Unlinked Trips	159
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	283,888
Annual Vehicle Revenue Hours	21,855
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	17
Base Period Requirement	0

#### Financial Information

<b>Fare Revenues Earned</b>	\$27,211
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (4%)	\$27,211
Local Funds (20%)	\$138,051
State Funds (23%)	\$165,648
Federal Assistance (53%)	\$374,988
Other Funds (0%)	\$0
<b>Total Operating Funds Expended</b>	<b>\$705,898</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$249,545
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$249,545</b>

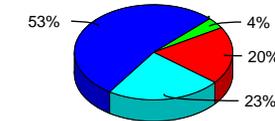
#### Summary Operating Expenses

Salary, Wages, Benefits	\$526,050
Materials and Supplies	\$143,996
Purchased Transportation	\$0
Other Operating Expenses	\$35,852
<b>Total Operating Expenses</b>	<b>\$705,898</b>
Reconciling Cash Expenditures	\$0

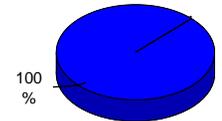
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	0	\$249,545	\$0	\$0	\$0	\$249,545
<b>Total</b>	<b>11</b>	<b>0</b>	<b>\$249,545</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$249,545</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

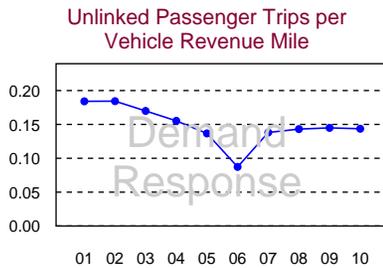
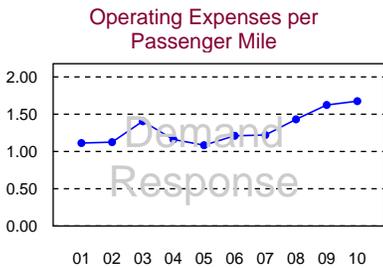
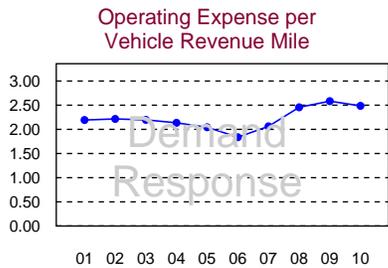


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$705,898	\$27,211	\$249,545	421,446	283,888	40,774	21,855	N/A	17	2.8	11	N/A	55%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.49	\$32.30	\$1.67	\$17.31	0.14	1.87



<sup>1</sup> Excludes data for purchased transportation reported separately