

Ozark Regional Transit (ORT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Area Statistics

Square Miles	76
Population	172,500

Service Consumption

Annual Passenger Miles	947,241
Annual Unlinked Trips	237,184
Average Weekday Unlinked Trips	927
Average Saturday Unlinked Trips	57
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	646,692
Annual Vehicle Revenue Hours	40,906
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	47
Base Period Requirement	12

Financial Information

Fare Revenues Earned	\$103,853
Sources of Operating Funds Expended	
Fare Revenues (3%)	\$97,722
Local Funds (29%)	\$808,725
State Funds (7%)	\$192,215
Federal Assistance (53%)	\$1,496,145
Other Funds (8%)	\$238,176
Total Operating Funds Expended	\$2,832,983
Sources of Capital Funds Expended	
Local Funds (4%)	\$44,890
State Funds (1%)	\$10,669
Federal Assistance (93%)	\$997,832
Other Funds (2%)	\$17,928
Total Capital Funds Expended	\$1,071,319

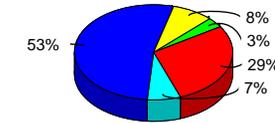
Summary Operating Expenses

Salary, Wages, Benefits	\$1,430,812
Materials and Supplies	\$398,289
Purchased Transportation	\$0
Other Operating Expenses	\$848,778
Total Operating Expenses	\$2,677,879
Reconciling Cash Expenditures	\$155,104

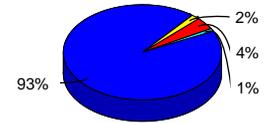
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$379,921	\$72,156	\$202,024	\$8,326	\$662,427
Demand Response	8	0	\$370,857	\$38,035	\$0	\$0	\$408,892
Total	21	0	\$750,778	\$110,191	\$202,024	\$8,326	\$1,071,319

Sources of Operating Funds Expended



Sources of Capital Funds Expended



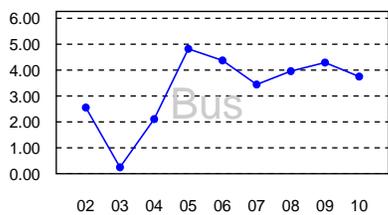
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,723,614	\$71,960	\$662,427	828,715	459,491	212,491	26,826	N/A	18	4.4	13	1.00	38%
Demand Response	\$954,265	\$31,893	\$408,892	118,526	187,201	24,693	14,080	N/A	29	4.2	8	N/A	262%

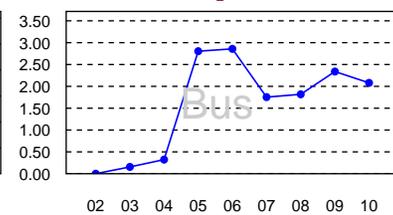
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.75	\$64.25	\$2.08	\$8.11	0.46	7.92
Demand Response	\$5.10	\$67.77	\$8.05	\$38.65	0.13	1.75

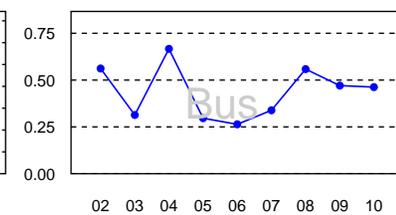
Operating Expense per Vehicle Revenue Mile



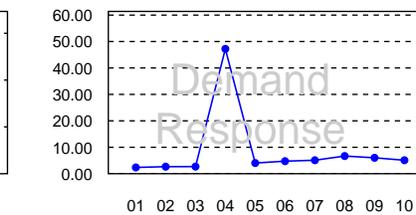
Operating Expenses per Passenger Mile



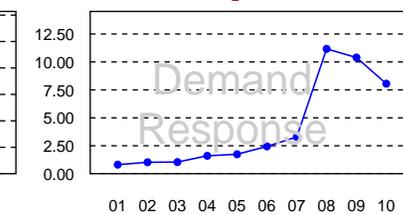
Unlinked Passenger Trips per Vehicle Revenue Mile



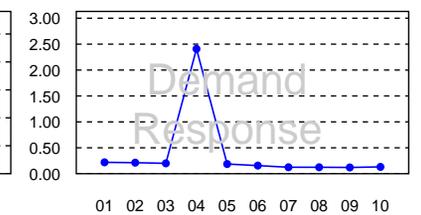
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately