

Santa Fe Trails - City of Santa Fe (SFT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Fe, NM	
Square Miles	45
Population	80,337
Population Ranking out of 465 UZAs	314
Other UZAs Served	

Service Consumption

Annual Passenger Miles	3,006,559
Annual Unlinked Trips	880,335
Average Weekday Unlinked Trips	2,778
Average Saturday Unlinked Trips	2,006
Average Sunday Unlinked Trips	1,143

Service Area Statistics

Square Miles	41
Population	76,100

Service Supplied

Annual Vehicle Revenue Miles	1,158,491
Annual Vehicle Revenue Hours	96,896
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	47
Base Period Requirement	17

Financial Information

Fare Revenues Earned	\$421,141
Sources of Operating Funds Expended	
Fare Revenues	(6%) \$420,933
Local Funds	(66%) \$4,644,347
State Funds	(1%) \$86,559
Federal Assistance	(23%) \$1,626,428
Other Funds	(4%) \$278,765
Total Operating Funds Expended	\$7,057,032
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$702,629
Other Funds	(0%) \$0
Total Capital Funds Expended	\$702,629

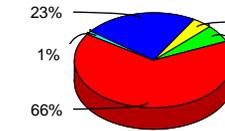
Summary Operating Expenses

Salary, Wages, Benefits	\$4,485,671
Materials and Supplies	\$592,712
Purchased Transportation	\$0
Other Operating Expenses	\$1,978,648
Total Operating Expenses	\$7,057,031
Reconciling Cash Expenditures	\$0

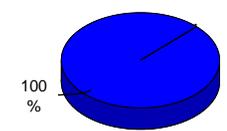
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$594,513	\$78,242	\$0	\$29,874	\$702,629
Demand Response	14	0	\$0	\$0	\$0	\$0	\$0
Total	40	0	\$594,513	\$78,242	\$0	\$29,874	\$702,629

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,053,701	\$346,621	\$702,629	2,860,447	918,193	838,841	76,988	N/A	29	6.9	26	1.18	12%
Demand Response	\$1,003,330	\$74,312	\$0	146,112	240,298	41,494	19,908	N/A	18	3.6	14	N/A	29%

Performance Measures

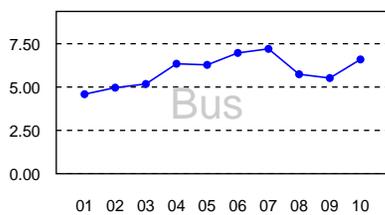
Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.59	\$78.63
Demand Response	\$4.18	\$50.40

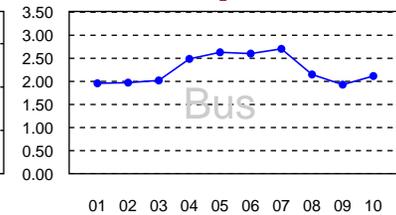
Service Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.12	\$7.22	0.91	10.90
Demand Response	\$6.87	\$24.18	0.17	2.08

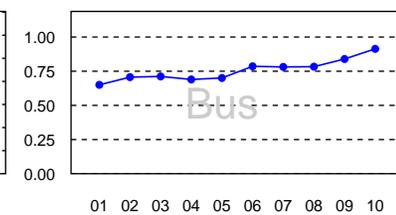
Operating Expense per Vehicle Revenue Mile



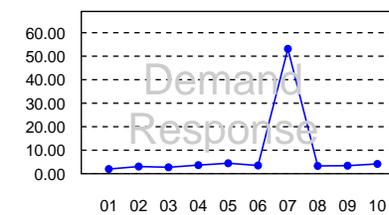
Operating Expenses per Passenger Mile



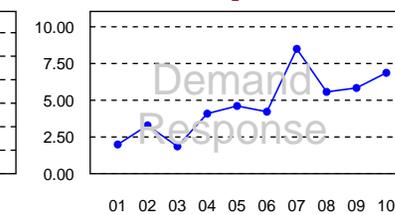
Unlinked Passenger Trips per Vehicle Revenue Mile



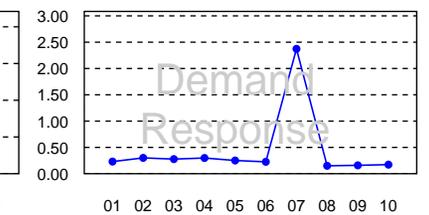
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately