

The Gulf Coast Center (Connect Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Texas City, TX	
Square Miles	59
Population	96,417
Population Ranking out of 465 UZAs	274
Other UZAs Served	10,329

Service Area Statistics

Square Miles	1,784
Population	437,155

Service Consumption

Annual Passenger Miles	1,537,688
Annual Unlinked Trips	123,855
Average Weekday Unlinked Trips ²	457
Average Saturday Unlinked Trips ²	0
Average Sunday Unlinked Trips ²	0

Service Supplied

Annual Vehicle Revenue Miles	881,932
Annual Vehicle Revenue Hours	51,416
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	44
Base Period Requirement	11

Financial Information

Fare Revenues Earned	\$87,117
Sources of Operating Funds Expended	
Fare Revenues	(3%) \$87,117
Local Funds	(13%) \$378,391
State Funds	(25%) \$756,218
Federal Assistance	(59%) \$1,759,096
Other Funds	(0%) \$0
Total Operating Funds Expended	\$2,980,822
Sources of Capital Funds Expended	
Local Funds	(0%) \$4,562
State Funds	(0%) \$0
Federal Assistance	(100%) \$1,106,518
Other Funds	(0%) \$0
Total Capital Funds Expended	\$1,111,080

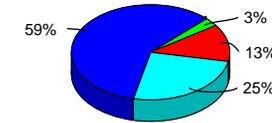
Summary Operating Expenses

Salary, Wages, Benefits	\$1,369,827
Materials and Supplies	\$354,788
Purchased Transportation	\$358,353
Other Operating Expenses	\$833,255
Total Operating Expenses	\$2,916,223
Reconciling Cash Expenditures	\$64,597

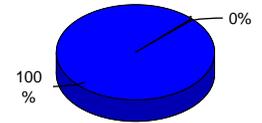
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$461,277	\$119,000	\$0	\$0	\$580,277
Demand Response	18	0	\$405,947	\$124,856	\$0	\$0	\$530,803
Demand Response - Taxi	0	6	\$0	\$0	\$0	\$0	\$0
Total	29	6	\$867,224	\$243,856	\$0	\$0	\$1,111,080

Sources of Operating Funds Expended



Sources of Capital Funds Expended

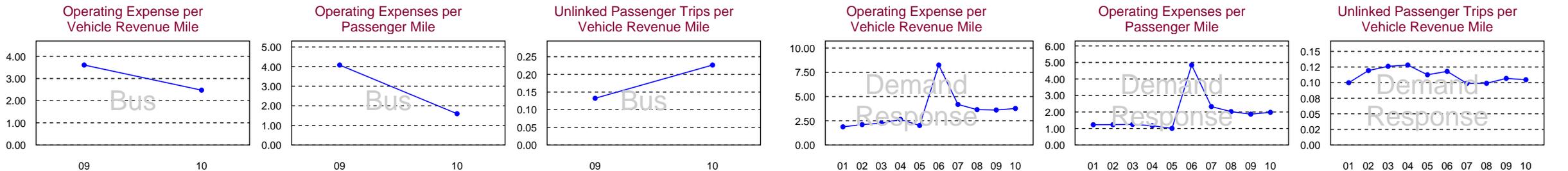


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$672,286	\$45,462	\$580,277	421,018	271,594	61,514	15,074	N/A	14	1.1	11	1.00	27%
Demand Response	\$1,876,984	\$41,655	\$530,803	947,655	497,661	52,069	28,911	N/A	24	4.3	18	N/A	33%
Demand Response - Taxi	\$366,953	\$0	\$0	169,015	112,677	10,272	7,431	N/A	6	N/A	6	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.48	\$44.60	\$1.60	\$10.93	0.23	4.08
Demand Response	\$3.77	\$64.92	\$1.98	\$36.05	0.10	1.80
Demand Response - Taxi	\$3.26	\$49.38	\$2.17	\$35.72	0.09	1.38



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi