

**Dallas - VPSI, Inc.**

Provides purchased transportation to: Fort Worth Transportation Authority (6007)

President and CEO: Mr. Jeffrey Henning  
(248) 597-3500

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	16,591,832
Annual Unlinked Trips	482,677
Average Weekday Unlinked Trips	1,908
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Area Statistics**

Square Miles	294
Population	504,350

**Service Supplied**

Annual Vehicle Revenue Miles	3,390,913
Annual Vehicle Revenue Hours	76,858
Vehicles Operated in Maximum Service	181
Vehicles Available for Maximum Service	193
Base Period Requirement	0

**Financial Information**

<b>Fare Revenues Earned</b>	\$990,143
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (41%)	\$990,143
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (59%)	\$1,419,912
<b>Total Operating Funds Expended</b>	<b>\$2,410,055</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary Operating Expenses**

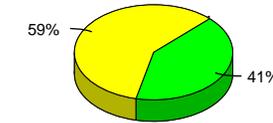
Salary, Wages, Benefits	\$129,201
Materials and Supplies	\$726,244
Purchased Transportation	\$0
Other Operating Expenses	\$1,420,078
<b>Total Operating Expenses</b>	<b>\$2,275,523</b>
Reconciling Cash Expenditures	\$134,532

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	181	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>181</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

**Sources of Capital Funds Expended**



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$2,275,523	\$990,143	\$0	16,591,832	3,390,913	482,677	76,858	N/A	193	1.0	181	N/A	7%

**Performance Measures**

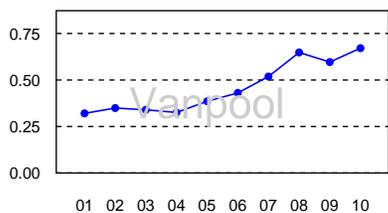
**Service Efficiency**

**Service Effectiveness**

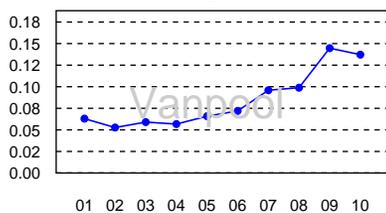
**Service Effectiveness**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.67	\$29.61	\$0.14	\$4.71	0.14	6.28

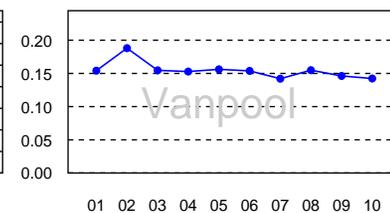
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately