

### Fort Smith Transit (FST)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Fort Smith, AR-OK	
Square Miles	55
Population	106,470
Population Ranking out of 465 UZAs	255
Other UZAs Served	

##### Service Area Statistics

Square Miles	72
Population	80,268

##### Service Consumption

Annual Passenger Miles	1,158,938
Annual Unlinked Trips	242,748
Average Weekday Unlinked Trips	858
Average Saturday Unlinked Trips	505
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	462,106
Annual Vehicle Revenue Hours	34,927
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	21
Base Period Requirement	6

#### Financial Information

<b>Fare Revenues Earned</b>	<b>\$154,935</b>
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(1%) \$26,469
Local Funds	(25%) \$496,761
State Funds	(11%) \$231,611
Federal Assistance	(60%) \$1,220,578
Other Funds	(2%) \$43,979
<b>Total Operating Funds Expended</b>	<b>\$2,019,398</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$219,461
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$219,461</b>

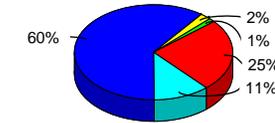
#### Summary Operating Expenses

Salary, Wages, Benefits	\$1,553,214
Materials and Supplies	\$339,725
Purchased Transportation	\$0
Other Operating Expenses	\$126,459
<b>Total Operating Expenses</b>	<b>\$2,019,398</b>
Reconciling Cash Expenditures	\$0

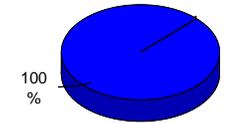
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$20,711	\$36,146	\$112,796	\$169,653
Demand Response	4	0	\$0	\$31,068	\$18,740	\$0	\$49,808
<b>Total</b>	<b>10</b>	<b>0</b>	<b>\$0</b>	<b>\$51,779</b>	<b>\$54,886</b>	<b>\$112,796</b>	<b>\$219,461</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

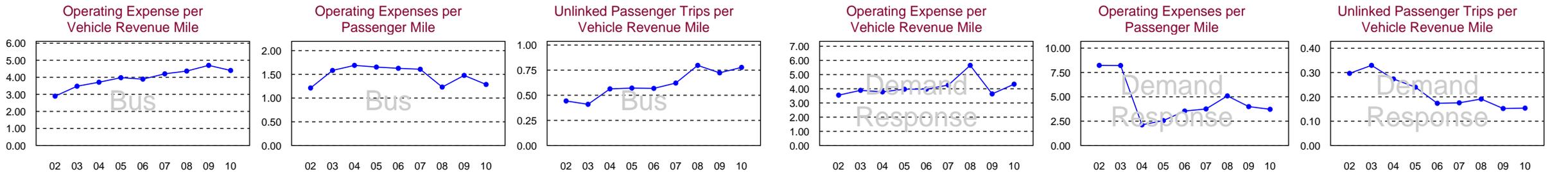


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,211,640	\$102,358	\$169,653	941,745	275,328	214,033	21,305	N/A	10	3.6	6	1.00	67%
Demand Response	\$807,758	\$52,577	\$49,808	217,193	186,778	28,715	13,622	N/A	11	2.6	4	N/A	175%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.40	\$56.87	\$1.29	\$5.66	0.78	10.05
Demand Response	\$4.32	\$59.30	\$3.72	\$28.13	0.15	2.11



<sup>1</sup> Excludes data for purchased transportation reported separately