

Jefferson Parish Department of Transit Administration (Jet)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	438,765

Service Consumption

Annual Passenger Miles	10,921,927
Annual Unlinked Trips	1,979,909
Average Weekday Unlinked Trips	6,850
Average Saturday Unlinked Trips	3,073
Average Sunday Unlinked Trips	1,132

Service Supplied

Annual Vehicle Revenue Miles	1,794,848
Annual Vehicle Revenue Hours	130,672
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	59
Base Period Requirement	20

Financial Information

Fare Revenues Earned		\$3,132,318
Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$3,132,268
Local Funds	(28%)	\$3,908,460
State Funds	(3%)	\$362,094
Federal Assistance	(45%)	\$6,242,971
Other Funds	(2%)	\$260,140
Total Operating Funds Expended		\$13,905,933
Sources of Capital Funds Expended		
Local Funds	(0%)	\$4,145
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$6,572,523
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$6,576,668

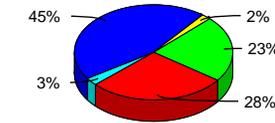
Summary Operating Expenses

Salary, Wages, Benefits	\$94,568
Materials and Supplies	\$99,395
Purchased Transportation	\$13,489,849
Other Operating Expenses	\$222,121
Total Operating Expenses	\$13,905,933
Reconciling Cash Expenditures	\$0

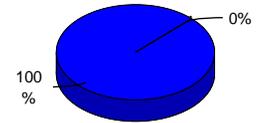
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	29	\$6,181,835	\$314,068	\$33,631	\$27,923	\$6,557,457
Demand Response	0	14	\$1,310	\$17,901	\$0	\$0	\$19,211
Total	0	43	\$6,183,145	\$331,969	\$33,631	\$27,923	\$6,576,668

Sources of Operating Funds Expended



Sources of Capital Funds Expended



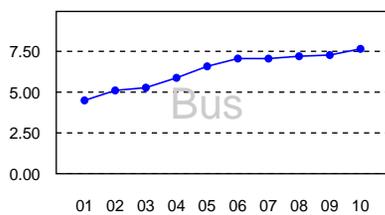
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,029,446	\$2,936,545	\$6,557,457	10,435,303	1,441,488	1,911,928	96,621	7.0	42	6.2	29	1.45	45%
Demand Response	\$2,876,487	\$195,773	\$19,211	486,624	353,360	67,981	34,051	N/A	17	3.7	14	N/A	21%

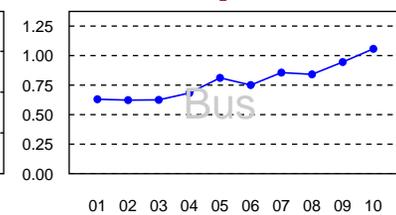
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.65	\$114.15	\$1.06	\$5.77	1.33	19.79
Demand Response	\$8.14	\$84.48	\$5.91	\$42.31	0.19	2.00

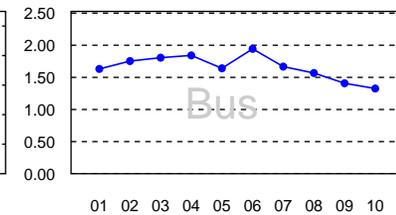
Operating Expense per Vehicle Revenue Mile



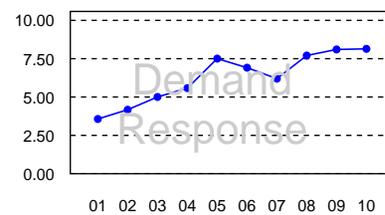
Operating Expenses per Passenger Mile



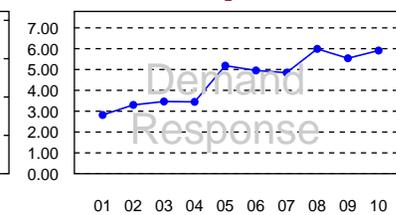
Unlinked Passenger Trips per Vehicle Revenue Mile



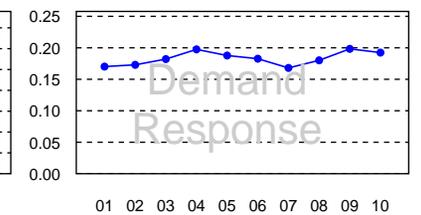
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately