

The Lawton Area Transit System (LATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lawton, OK	
Square Miles	55
Population	89,556
Population Ranking out of 465 UZAs	294
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	70,177

Service Consumption

Annual Passenger Miles	1,816,937
Annual Unlinked Trips	404,389
Average Weekday Unlinked Trips	1,394
Average Saturday Unlinked Trips	1,014
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	704,411
Annual Vehicle Revenue Hours	48,188
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	23
Base Period Requirement	10

Financial Information

Fare Revenues Earned	\$269,282
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$269,282
Local Funds (26%)	\$700,000
State Funds (4%)	\$112,389
Federal Assistance (56%)	\$1,511,150
Other Funds (4%)	\$111,446
Total Operating Funds Expended	\$2,704,267
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$102,547
Other Funds (0%)	\$0
Total Capital Funds Expended	\$102,547

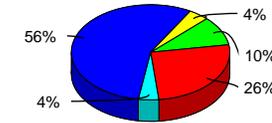
Summary Operating Expenses

Salary, Wages, Benefits	\$1,370,520
Materials and Supplies	\$590,102
Purchased Transportation	\$0
Other Operating Expenses	\$678,005
Total Operating Expenses	\$2,638,627
Reconciling Cash Expenditures	
	\$65,640

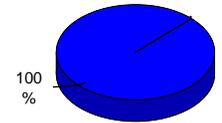
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$31,799	\$0	\$54,850	\$86,649
Demand Response	5	0	\$0	\$15,898	\$0	\$0	\$15,898
Total	15	0	\$0	\$47,697	\$0	\$54,850	\$102,547

Sources of Operating Funds Expended



Sources of Capital Funds Expended



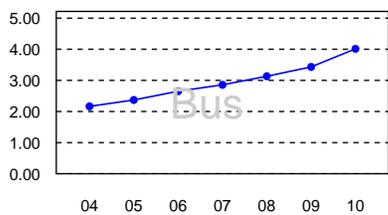
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,325,852	\$200,030	\$86,649	1,635,945	579,569	378,691	39,170	N/A	16	8.8	10	1.00	60%
Demand Response	\$312,775	\$69,252	\$15,898	180,992	124,842	25,698	9,018	N/A	7	6.8	5	N/A	40%

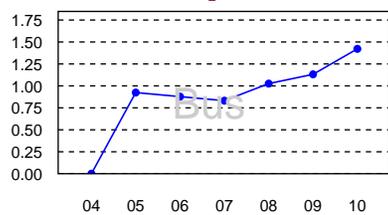
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.01	\$59.38	\$1.42	\$6.14	0.65	9.67
Demand Response	\$2.51	\$34.68	\$1.73	\$12.17	0.21	2.85

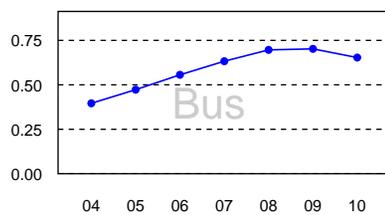
Operating Expense per Vehicle Revenue Mile



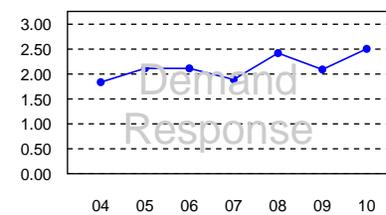
Operating Expenses per Passenger Mile



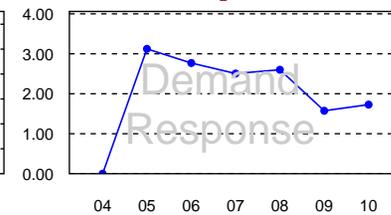
Unlinked Passenger Trips per Vehicle Revenue Mile



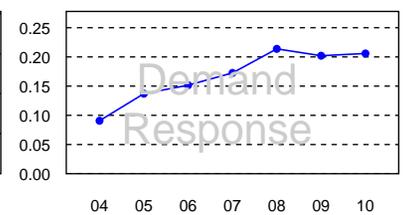
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately