

**Golden Crescent Regional Planning Commission (VICTORIA TRANSIT)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Victoria, TX	
Square Miles	51
Population	61,529
Population Ranking out of 465 UZAs	386
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	1,855,849
Annual Unlinked Trips	409,461
Average Weekday Unlinked Trips	1,431
Average Saturday Unlinked Trips	583
Average Sunday Unlinked Trips	301

**Service Area Statistics**

Square Miles	30
Population	60,603

**Service Supplied**

Annual Vehicle Revenue Miles	1,807,203
Annual Vehicle Revenue Hours	104,309
Vehicles Operated in Maximum Service	75
Vehicles Available for Maximum Service	94
Base Period Requirement	7

**Financial Information**

<b>Fare Revenues Earned</b>	\$230,962
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (6%)	\$230,962
Local Funds (6%)	\$234,233
State Funds (21%)	\$793,780
Federal Assistance (46%)	\$1,726,800
Other Funds (21%)	\$776,265
<b>Total Operating Funds Expended</b>	<b>\$3,762,040</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (4%)	\$56,360
State Funds (0%)	\$0
Federal Assistance (96%)	\$1,551,718
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$1,608,078</b>

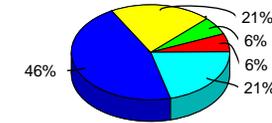
**Summary Operating Expenses**

Salary, Wages, Benefits	\$2,436,362
Materials and Supplies	\$569,914
Purchased Transportation	\$0
Other Operating Expenses	\$755,764
<b>Total Operating Expenses</b>	<b>\$3,762,040</b>
Reconciling Cash Expenditures	\$0

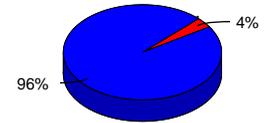
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$297,365	\$0	\$0	\$74,076	\$371,441
Demand Response	68	0	\$1,072,755	\$138,711	\$0	\$25,171	\$1,236,637
<b>Total</b>	<b>75</b>	<b>0</b>	<b>\$1,370,120</b>	<b>\$138,711</b>	<b>\$0</b>	<b>\$99,247</b>	<b>\$1,608,078</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,067,432	\$133,223	\$371,441	447,029	447,491	234,047	31,425	N/A	17	6.0	7	1.00	143%
Demand Response	\$2,694,608	\$97,739	\$1,236,637	1,408,820	1,359,712	175,414	72,884	N/A	77	4.9	68	N/A	13%

**Performance Measures**

**Service Efficiency**

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.39	\$33.97
Demand Response	\$1.98	\$36.97

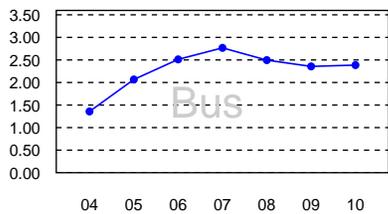
**Service Effectiveness**

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.39	\$4.56
Demand Response	\$1.91	\$15.36

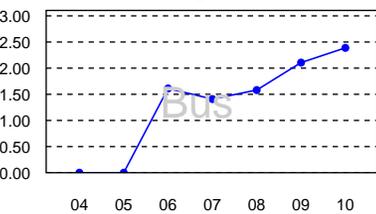
**Service Effectiveness**

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.52	7.45
Demand Response	0.13	2.41

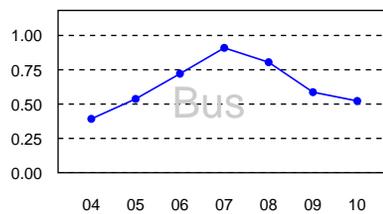
Operating Expense per Vehicle Revenue Mile



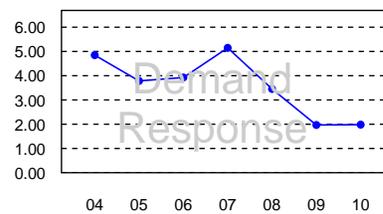
Operating Expenses per Passenger Mile



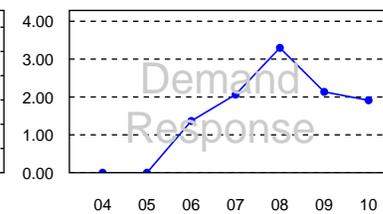
Unlinked Passenger Trips per Vehicle Revenue Mile



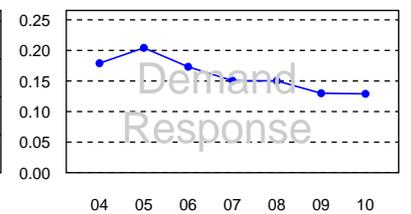
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately