

Cleveland Area Rapid Transit (CART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Norman, OK	
Square Miles	30
Population	86,478
Population Ranking out of 465 UZAs	303
Other UZAs Served	

Service Consumption

Annual Passenger Miles	2,985,636
Annual Unlinked Trips	1,306,343
Average Weekday Unlinked Trips	5,063
Average Saturday Unlinked Trips	535
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	178
Population	96,782

Service Supplied

Annual Vehicle Revenue Miles	563,699
Annual Vehicle Revenue Hours	47,394
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	31
Base Period Requirement	13

Financial Information

Fare Revenues Earned		\$128,301
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$128,301
Local Funds	(47%)	\$1,303,663
State Funds	(3%)	\$93,239
Federal Assistance	(40%)	\$1,102,898
Other Funds	(5%)	\$127,919
Total Operating Funds Expended		\$2,756,020
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$1,986,511
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,986,511

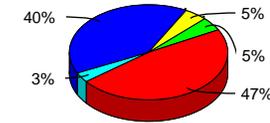
Summary Operating Expenses

Salary, Wages, Benefits	\$1,742,356
Materials and Supplies	\$652,857
Purchased Transportation	\$0
Other Operating Expenses	\$360,807
Total Operating Expenses	\$2,756,020
Reconciling Cash Expenditures	\$0

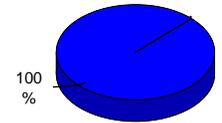
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$1,881,530	\$0	\$0	\$20,756	\$1,902,286
Demand Response	9	0	\$0	\$0	\$0	\$84,225	\$84,225
Total	23	0	\$1,881,530	\$0	\$0	\$104,981	\$1,986,511

Sources of Operating Funds Expended



Sources of Capital Funds Expended

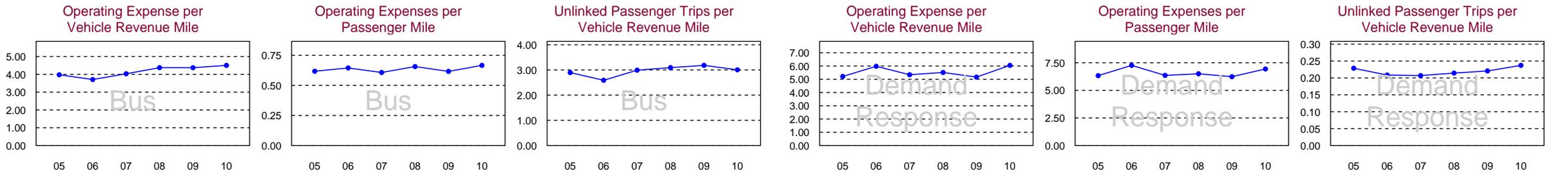


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,908,237	\$74,347	\$1,902,286	2,863,426	423,585	1,273,107	33,392	N/A	19	9.8	14	1.00	36%
Demand Response	\$847,783	\$53,954	\$84,225	122,210	140,114	33,236	14,002	N/A	12	4.8	9	N/A	33%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.50	\$57.15	\$0.67	\$1.50	3.01	38.13
Demand Response	\$6.05	\$60.55	\$6.94	\$25.51	0.24	2.37



¹ Excludes data for purchased transportation reported separately