

Midland-Odessa Urban Transit District (EZ RIDER)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Odessa, TX	
Square Miles	53
Population	111,395
Population Ranking out of 465 UZAs	246
Other UZAs Served	259

Service Area Statistics

Square Miles	37
Population	96,000

Service Consumption

Annual Passenger Miles	983,484
Annual Unlinked Trips	488,370
Average Weekday Unlinked Trips	1,721
Average Saturday Unlinked Trips	936
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	854,884
Annual Vehicle Revenue Hours	56,840
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	27
Base Period Requirement	12

Financial Information

Fare Revenues Earned		\$322,078
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$322,078
Local Funds	(14%)	\$470,000
State Funds	(13%)	\$446,746
Federal Assistance	(61%)	\$2,016,666
Other Funds	(2%)	\$72,123
Total Operating Funds Expended		\$3,327,613
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$1,863,799
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,863,799

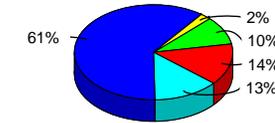
Summary Operating Expenses

Salary, Wages, Benefits	\$2,159,877
Materials and Supplies	\$612,410
Purchased Transportation	\$0
Other Operating Expenses	\$506,775
Total Operating Expenses	\$3,279,062
Reconciling Cash Expenditures	\$48,550

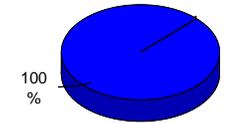
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$988,633	\$0	\$875,166	\$0	\$1,863,799
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	18	0	\$988,633	\$0	\$875,166	\$0	\$1,863,799

Sources of Operating Funds Expended



Sources of Capital Funds Expended

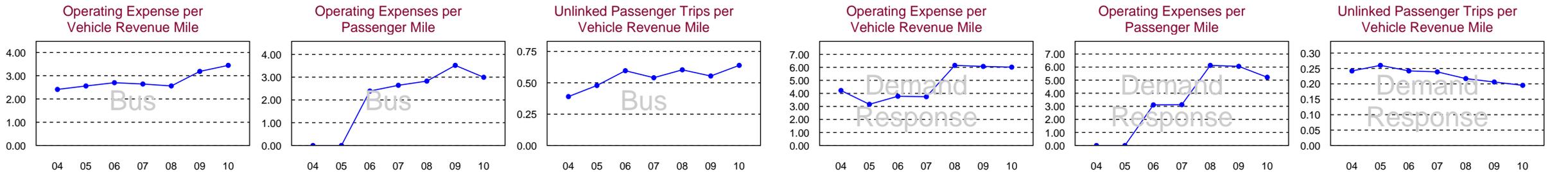


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,494,288	\$261,957	\$1,863,799	833,158	724,368	462,891	47,066	N/A	19	1.5	12	1.00	58%
Demand Response	\$784,774	\$60,121	\$0	150,326	130,516	25,479	9,774	N/A	8	1.0	6	N/A	33%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.44	\$53.00	\$2.99	\$5.39	0.64	9.83
Demand Response	\$6.01	\$80.29	\$5.22	\$30.80	0.20	2.61



¹ Excludes data for purchased transportation reported separately