

Concho Valley Transit District (CVTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Angelo, TX	
Square Miles	46
Population	87,969
Population Ranking out of 465 UZAs	300
Other UZAs Served	

Service Consumption

Annual Passenger Miles	1,606,804
Annual Unlinked Trips	347,336
Average Weekday Unlinked Trips	1,211
Average Saturday Unlinked Trips	716
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	56
Population	88,128

Service Supplied

Annual Vehicle Revenue Miles	1,069,633
Annual Vehicle Revenue Hours	76,178
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	62
Base Period Requirement	5

Financial Information

Fare Revenues Earned	\$153,280
Sources of Operating Funds Expended	
Fare Revenues	(4%) \$153,280
Local Funds	(34%) \$1,461,108
State Funds	(18%) \$776,054
Federal Assistance	(44%) \$1,900,591
Other Funds	(0%) \$14,950
Total Operating Funds Expended	\$4,305,983
Sources of Capital Funds Expended	
Local Funds	(1%) \$15,182
State Funds	(0%) \$0
Federal Assistance	(99%) \$1,082,244
Other Funds	(0%) \$0
Total Capital Funds Expended	\$1,097,426

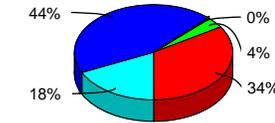
Summary Operating Expenses

Salary, Wages, Benefits	\$1,879,044
Materials and Supplies	\$528,354
Purchased Transportation	\$0
Other Operating Expenses	\$1,898,585
Total Operating Expenses	\$4,305,983
Reconciling Cash Expenditures	\$0

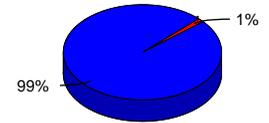
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$251,692	\$0	\$226,217	\$0	\$477,909
Demand Response	52	0	\$187,416	\$170,037	\$262,064	\$0	\$619,517
Total	57	0	\$439,108	\$170,037	\$488,281	\$0	\$1,097,426

Sources of Operating Funds Expended



Sources of Capital Funds Expended

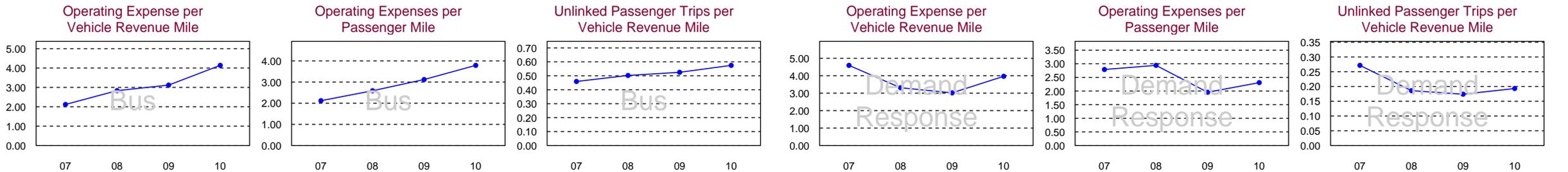


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,526,430	\$78,932	\$477,909	402,812	368,903	212,056	22,506	N/A	8	4.1	5	1.00	60%
Demand Response	\$2,779,553	\$74,348	\$619,517	1,203,992	700,730	135,280	53,672	N/A	54	4.6	52	N/A	4%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.14	\$67.82	\$3.79	\$7.20	0.57	9.42
Demand Response	\$3.97	\$51.79	\$2.31	\$20.55	0.19	2.52



¹ Excludes data for purchased transportation reported separately